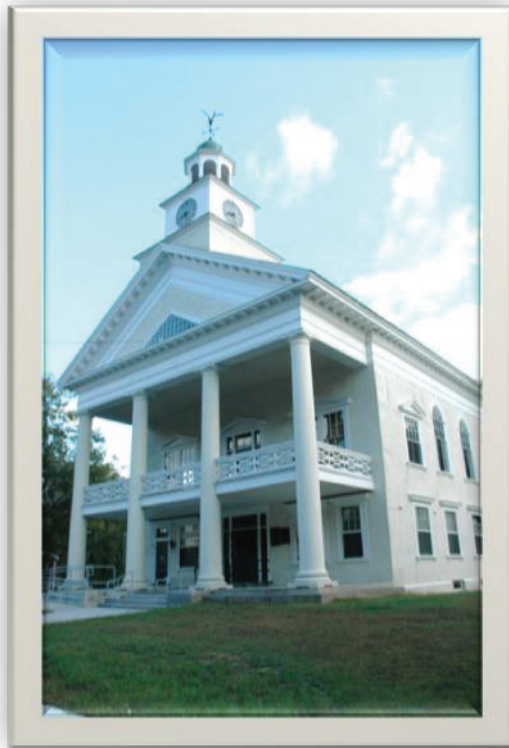


# Town of Townshend

## 152nd Annual Report



Townshend Town Hall

For Fiscal Year July 1, 2009 to June 30, 2010

**TOWN OF TOWNSHEND**  
PO BOX 223 - 2006 VT RTE 30 - TOWNSHEND, VT 05353-0223  
[WWW.TOWNSHENDVT.NET](http://WWW.TOWNSHENDVT.NET)  
Emergencies call 911

Population – 1,152    Registered Voters – 901  
Elevation – 574 feet    Area – 27,200 acres    Roads – 63 miles

First Constable	365-4063	Highway Dept.	365-4260
Second Constable	365-7710	Library	365-4039
Townshend Dam	365-7703	Town Hall	365-7300
Picnic/Swimming		For Reservations – 802-886-8111	
Elementary School	365-7506	L&G Union HS	365-7355

**TOWN CLERK HOURS**

Monday, Tuesday, Wednesday, Friday 9:00 A.M. to 4:00 P.M. – Closed Thursday & Saturday

**COMPACTOR HOURS**

Wednesday – 9:00 A.M. to 6:00 P.M.  
Saturday – 9:00 A.M. to 4:30 P.M.

**MEETINGS**

**CEMETERY COMMISSION**

3<sup>rd</sup> Monday 5:00P.M. at Town Hall

**ELEMENTARY SCHOOL**

2<sup>nd</sup> & 4<sup>th</sup> Monday 7:00P.M. at the Elementary School

**FIRE DEPARTMENT**

4<sup>th</sup> Monday 7:00P.M. Work Detail

2<sup>nd</sup> Thursday 7:00P.M. Business Meeting at Fire Station

**SELECT BOARD**

1<sup>st</sup> & 3<sup>rd</sup> Monday 6:00P.M. at Town Hall

**PLANNING COMMISSION**

2<sup>nd</sup> & 4<sup>th</sup> Wednesday 7:15P.M. at Town Hall

**LIBRARY TRUSTEES**

2<sup>nd</sup> Wednesday 6:00P.M. at the Library

**AUDITORS**

Monthly at Town Hall at their discretion

**LIBRARY HOURS**

Monday 1:00P.M. to 5:00P.M.

Tuesday 9:00A.M. to 1:00P.M.

Wednesday 1:00P.M. to 7:00P.M.

Friday 9:00A.M. to 1:00P.M.

Saturday 9:00A.M. to 1:00P.M.

**LISTER HOURS**

Tuesday & Friday 8:30A.M. to 12:00P.M.

TOWN **Informational Meeting** Monday, February 21, 2011 at 7:00 P.M.  
Please bring this report to **Town Meeting** on March 1, 2011 at 9:00 A.M.

# Townshend FY 2010 Town Report

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## **WARNING FOR THE TOWN OF TOWNSHEND 2011 ANNUAL MEETING**

The legal voters of the Town of Townshend are hereby notified and WARNED to meet at the Town Hall in Townshend, Vermont, on Tuesday, March 1, 2011 at 9:00 A.M. to act on the following articles, viz:

**ARTICLE I.** To choose a Moderator for the ensuing year:

**ARTICLE II.** To act upon the July 1, 2009 - June 30, 2010 Auditors' Report:

**ARTICLE III.** To see what salaries the Town will vote to pay its various officials for the ensuing year:

Town Clerk:	\$ 31,916.00 / yr
Town Treasurer:	\$ 2,105.00 / yr
Select Board: (1) Chair:	\$ 675.00 / yr
(4) Members:	\$ 600.00 / yr
Listers, Auditors, assistants and casual labor:	\$ 12.61 / hr

**ARTICLE IV.** To see if the Town will vote to reduce the Board of Listers from 5 (five) members to 3 (three) members?

**ARTICLE V.** To elect all Town Officials for the ensuing year(s):


Town Clerk	(1) 1 yr term
Town Treasurer	(1) 1 yr term
Select Board:	(1) 3 yr term
	(2) 1 yr term
Listers:	(1) 3 yr term
(cf: ARTICLE IV)	(2) 1 yr term
Auditors:	(1) 3 yr term
	(1) 2 yr term
	(1) 1 yr term
Delinquent Tax Collector:	(1) 1 yr term
First Constable:	(1) 1 yr term
Second Constable:	(1) 1 yr term
Town Grand Juror:	(1) 1 yr term
Town Agent:	(1) 1 yr term
Library Trustees:	(1) 5 yr term
Cemetery Commissioner:	(1) 5 yr term

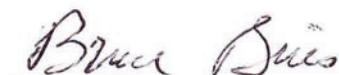
- ARTICLE VI.** To see if the Town will elect a Tax Collector, and if so, whom, to receive its Real Property Taxes quarterly, September 1, 2011; December 1, 2011; March 1, 2012; and June 1, 2012? Monthly interest will be charged at the rate of one-half percent (1/2%) or fraction thereof; interest of one percent (1%) or fraction thereof plus penalties will commence on June 2, 2012.
- ARTICLE VII.** To see if the Town will vote to appropriate \$ 475,493.82 to pay for the running expenses and liabilities of the Town, of which \$ 384,787.82 to be raised by taxation?
- ARTICLE VIII.** To see if the Town will vote to appropriate \$ 682,255.00 for the running expenses and liabilities of maintaining the Town's roads, of which \$ 543,884.41 to be raised by taxation?
- ARTICLE IX.** To see if the Town will vote to raise \$ 50,000.00, by taxation, to be placed in the Highway Equipment Fund toward the purchases of vehicles and equipment?
- ARTICLE X.** To see if the Town will vote to raise any money, by taxation, for the construction needs of the Townshend Fire Station, and if so, how much?
- ARTICLE XI.** To see if the Town will vote to raise \$ 10,000.00, by taxation, to be placed in the Capital Expenditure Fund Fire Department Reserve toward a future pumper?
- ARTICLE XII.** To see if the Town will vote to raise \$ 43,434.00, by taxation, for the running expenses and liabilities of the Library?
- ARTICLE XIII.** To see if the Town will vote to raise \$ 25,000.00, by taxation, for law enforcement services?
- ARTICLE XIV.** To see if the Town will vote to raise \$ 1,500.00, by taxation, for the Old Cemetery Fund?
- ARTICLE XV.** To see if the Town will vote to raise \$ 2,500.00, by taxation, for the Round Hill Cemetery?
- ARTICLE XVI.** To see if the Town will vote to raise \$ 13,710.00, by taxation, for the support of Social Services, as recommended by the Screening Committee?
- ARTICLE XVII.** To see if the Town will vote to raise \$ 500.00, by taxation, for support of the Green Mountain Chapter of the American Red Cross, as requested?

- ARTICLE XVIII.** To see if the Town will vote to raise \$ 260.00, by taxation, for support of the West River Watershed Alliance, as requested?
- ARTICLE XIX.** To see if the Town will authorize the Selectmen to set a tax rate sufficient to cover all monies raised for municipal entities for the period July 1, 2011 through June 30, 2012, and to borrow money in anticipation of taxes?
- ARTICLE XX.** To see if the Town will authorize the Board of Selectmen to sell or convey properties acquired by the Town through tax sales and to execute, acknowledge and deliver deed and other transfer documents upon such terms and conditions as the Board of Selectmen may deem to be in the interest of the Town?
- ARTICLE XXI.** To see if the Town will authorize the Board of Selectmen to acquire, by gift or purchase, land for municipal forest, to promote reforestation, water conservation and good forestry practices?
- ARTICLE XXII.** To transact any other non-binding business to properly come before said Meeting?

**Dated at Townshend, this 3rd day of January, 2011.**

**TOWNSHEND SELECT BOARD:**

  
Hedy Harris, chair

  
Bruce Bills

  
Jeff Russ

  
Steve Ovenden

  
Michael Charles

## 2011 Select Board Report

This year has seen Vermont continue to struggle along with the rest of the country as the economy continues to be sluggish with high unemployment. This tests all of us to some extent and the town as a whole. The town has struggled with rising costs and we have done our best to level-fund or in some cases reduce expenses in order to help keep our tax bills at a reasonable level. We have also made some significant accomplishments this past year:

- A new town garage and sand/salt storage facility that was built and completed \$135,000 under budget.
- New parking, sidewalk and a handicap access ramp were completed at the town hall.
- The town hall was insulated to better serve its citizens while keeping heating costs down.
- The re-location and re-certification of the transfer station.
- Additional accounting controls and reporting were implemented to better monitor town expenses and revenues.
- The treasurer and bookkeeper have worked closely with the select board to simplify accounting procedures and improve the budget-tracking process.
- An outside audit of the town's financial records was successfully completed.
- A Windham County Sheriff's Department deputy has been assigned to Townshend for 20 hours/week at no cost to the town for the first year.
- A new town highway truck is scheduled to arrive in February 2011. The old truck was costing the town considerable amounts of money each year just to keep it running (\$36,000 in one year alone) and it frequently broke down just when the town needed it most. Unfortunately, we have other trucks which will soon need replacement. This emphasizes the need for scheduled replacement of vehicles before they lose residual value and become a financial liability.

With help from volunteers, grants have been applied for, and in some cases received, to help defray the cost of some of these improvements. These grants are critical as we move forward to improve the town's aging infrastructure.

As many of you know, a tree fell on the fire station roof this year and, while we have a temporary repair to get us through the winter, the town needs to seek a permanent solution to the aging building. While this building is town owned, it sits on a very small piece of land with limited, shared parking. Making any large scale capital improvements to this property may buy us some time, but this may not be in the best financial interest of the town over the longer term.

The town should make the town budget more proactive by anticipating future capital expenses. While we have done that as a town for years (for example, the money we put aside for future tax reappraisals and replacement fire trucks) there are areas that we haven't done as well. Planning for the replacement of expensive equipment is one area that we should anticipate better so that we can even out those expenses over time. The Select Board is working on such a plan that will hopefully position the town for required equipment upgrades, while trying to minimize the impact to all of us as taxpayers.

As we look ahead to the future, there are many areas that will require our attention and some decisions to be made. A private entity is developing a hydro-power project at the Townshend Dam and appears to be close to receiving necessary permits. There needs to be a review of the state and federal payment in lieu of taxes (PILOT) programs. Other important items are the future use of Taft Meadows, town "contracted" services (such as RESCUE, Inc. and law enforcement), emergency management, town infrastructure needs (like Town Hall furnaces), and municipal versus state authority in matters such as watershed claims, building and septic permitting, and highway funding. In addition, the increasing strain on our grand list for underwriting the costs of providing recreational, healthcare, and educational facilities to non-Townshend residents needs careful study. Our trash disposal system is becoming more of a financial burden each year. These tasks would be best served by the formation of committees made up of volunteers to review and help the town plan a recommended course of action.

This town owes a great debt of gratitude to those who volunteer their time and energy to help make our town a better place to live. The Select Board would like to thank those volunteers who help make running the town possible. Without your time and effort, we would certainly not get nearly as much accomplished. While there is a 'core' group of volunteers who help out tremendously, this group is growing smaller each year. This town needs your help to fill the position vacancies and for special committees. PLEASE VOLUNTEER and help make this a better town by contributing some of your time.

Your Townshend Select Board:

Bruce Bills

Jeff Russ

Hedy Harris

Mike Charles

Steve Ovenden

TOWN CLERK'S REPORT  
JANUARY 1, TO DECEMBER 31, 2010

Although Townshend is a small town, there is always something interesting going on. For instance, in June, Joe Daigneault, Art Monette and I were arrested and thrown in jail. I always knew that hanging around with Joe would someday get me in trouble. Of course, it was for a good cause and between the three of us we raised over \$1,200.00 for the Muscular Dystrophy Association. The experience is one I will always remember.

The ferocious storm in May caused a lot of destruction in town. The Fire Department was hit the hardest with the roof and inside of the building suffering major damage. The whole town looked like a war zone. It's amazing the amount of damage that can occur in such a short period of time.

We now have a new sidewalk, handicap ramp and parking spaces in front of the town hall. It really is very nice to come to work and not have to worry about getting hit while crossing the street to get into the office. It is a major improvement due to the efforts of Elizabeth Garfield in applying for the grant to help offset the costs.

The economic situation being what it is, I was not surprised to see that over fifty percent of the voters came in to vote in the November election. The usual turnout for a mid-term election is between fifteen and twenty percent. The number of voters that came out to cast their vote suggests that people are looking for change.

Thank you to everyone who volunteered their time at both the Primary and General Elections. It was truly appreciated.

I kept Dick Jackson busy this year in recording over 1400 pages in the Land Records. I have made a change to the size of the Land Record books that I purchase. Due to storage constraints I now have books that will hold approximately 1,000 pages. There will come a time when I am going to need more space, but this change will give me a bit of breathing room.

I know this is something that I repeat every year in my report but it goes without saying that without good assistants and their willingness to always lend a hand, this office would not run as smoothly as it does. So, thank you Dick Jackson, Kathy Hege and Kurt Tietz.

As always, I am honored to be able to represent the town as your clerk and will continue to serve all the residents of Townshend to the best of my ability.

*Anita Bean*  
*Town Clerk*

**TOWN TREASURER'S/TAX COLLECTOR'S REPORT  
JANUARY 1, TO DECEMBER 31, 2010**

This past year has been a lot easier than the previous year. Our attempt at using Lock Box Services with Chittenden Bank for the collection of property taxes did not meet our expectations and the decision was made to bring tax collection back in house. I would like to request that taxpayers put the parcel identification number on the check when making their payments because some of the names that appear on the check do not necessarily appear on the tax bill. Putting the parcel identification number on the check makes it much easier for me to post the payments.

This year some of the tax payment checks got lost in the mail. I would suggest that if within a reasonable period of time your check has not cleared your bank, give us a call so the problem can be rectified.

It's been a difficult year with regard to short term investments. Interest rates being lower than they have been in years, little money was made. When Certificates of Deposit come due I call all the banks for rates to make sure I get the best rate possible for the town.

*Joe Daigneault Town Treasurer*

**AUDITORS REPORT FY 2010**

We have examined the financial statement of the Town for the fiscal year ending June 30, 2010, in accordance with the provisions of Section 3593 V.S.A., Vermont Statutes annotated. In our opinion, these financial statements present fairly, to the best of our knowledge, the financial operations of each fund types on June 30, 2010. The Auditors met on a regular basis each month to reconcile cash accounts and to examine and review Town records during the year.

The Auditors' files have been upgraded for ease of use. The database of names has been thoroughly reviewed in order to reduce duplication and postage expense.

We are preparing the town report exclusively electronically to reduce time and thus expense to the town.

We are indebted to Anita Bean, Kim Ellison and the Select Board for all their help and support as we move forward.

Respectfully submitted,  
Townshend Auditors,  
Liz Harrison, Ellie Lemire & Barbara Marchant

**FY 2010 TOWN GENERAL FUND**  
**Revenue - Voted & Actual**

	<b>Voted FY2010</b>	<b>Actual FY2010</b>	<b>Voted FY2011</b>	<b>Proposed Pg FY2012 #</b>
<b>TAX REVENUE</b>				
Property Tax -General Fund Expenses	270,470.00	201,116.41	351,576.00	349,914.00 16
Property Tax - Garage Bond Principal				40,000.00 16
Property Taxes - Garage Bond Interest				26,882.00 16
Deduct Surplus/Add Deficit	-79,198.66		-32,561.78	48,697.82 18
Total Non-Tax Revenue			-87,856.00	-74,706.00 10
<b>OTHER TAX REVENUE</b>				
Late Filed "Fee Tax" Act 68	0.00	-176.25	0.00	0.00
Interest - Late Tax Payments	0.00	-2,410.64	-1,000.00	-1,000.00
Adjusted Taxes - E & O	10,000.00	26,193.83	10,000.00	10,000.00
Interest - Delinquent Taxes	-10,000.00	-32,773.72	-10,000.00	-15,000.00
<b>TOTAL TO BE RAISED IN TAXES</b>	<b>191,271.34</b>	<b>191,949.63</b>	<b>230,158.22</b>	<b>384,787.82</b>
<b>NON-TAX REVENUE</b>				
<b>LICENSES &amp; PERMITS</b>				
Liquor Licenses	300.00	400.00	300.00	350.00
Dog Licenses	1,300.00	1,208.00	1,400.00	1,200.00
Marriage Licenses	0.00	80.00	0.00	0.00
Fish & Game Licenses	0.00	397.50	0.00	0.00
<b>INTERGOVERNMENTAL</b>				
Dam Tax-Loss Payment	5,656.00	5,656.00	5,656.00	5,656.00
PILOT - Pmt in Lieu of Taxes on				
State Owned Land	3,000.00	3,745.49	3,000.00	4,000.00
Civil/Local Fines	25,000.00	36,764.97	35,000.00	25,000.00
Ancient Roads Grant	0.00	1,340.00	0.00	0.00
Handicapped Ramp Grant	0.00	5,000.00	0.00	0.00
<b>OTHER REVENUE</b>				
Interest	2,000.00	1,665.25	2,000.00	1,000.00
Rent - Town Hall	500.00	970.00	500.00	500.00
Town Office Fees	15,000.00	17,288.34	15,000.00	15,000.00
Compactor Fees	25,000.00	27,214.00	25,000.00	22,000.00
Miscellaneous	0.00	3,701.53	0.00	0.00
<b>Total Non-Tax Revenue</b>	<b>77,756.00</b>	<b>105,431.08</b>	<b>87,856.00</b>	<b>74,706.00</b>

**FY 2010 TOWN GENERAL FUND**  
**Expenses - Voted & Actual**

	<b>VOTED FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>VOTED FY 2011</b>	<b>PROPOSED FY 2012</b>
<b>SELECTBOARD</b>				
Wages - Select Board	3,075.00	2,175.00	3,075.00	3,075.00
Wages - Clerk	5,000.00	13,000.00	13,495.00	13,765.00
<i>SB Asst Bal from Reserve</i>	0.00	-5,667.76	0.00	0.00
Supplies	500.00	765.77	500.00	500.00
Tax Bill Expense	900.00	1,504.88	900.00	900.00
WEB Expense	220.00	333.77	250.00	250.00
Technical Support	1,000.00	0.00	0.00	0.00
Notices	500.00	2,209.03	1,000.00	500.00
Windham Regional Assessment	1,798.00	1,797.00	1,900.00	1,900.00
VLCT Assessment	1,493.00	1,493.00	1,731.00	1,768.00
Insurance	3,500.00	3,262.32	3,500.00	3,500.00
Legal Expense	4,000.00	4,962.40	4,000.00	2,500.00
Travel/meetings	200.00	94.63	200.00	200.00
Equipment	200.00	0.00	0.00	0.00
Tax Sale Purchase	0.00	20,061.81	0.00	0.00
Board of Health	625.00	0.00	550.00	550.00
<b>Total</b>	<b>23,011.00</b>	<b>45,991.85</b>	<b>31,101.00</b>	<b>29,408.00</b>

**TAFT MEADOWS**

Public Notices	0.00	0.00	0.00	0.00
Maintenance Expense	500.00	0.00	0.00	0.00
Land Study Expense	0.00	0.00	0.00	0.00
<b>Total</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**ELECTIONS**

Wages - Ballot Clerks	200.00	226.24	500.00	300.00
Supplies	175.00	0.00	200.00	200.00
<b>Total</b>	<b>375.00</b>	<b>226.24</b>	<b>700.00</b>	<b>500.00</b>

**FINANCE OFFICE**

Salary - Treasurer	1,890.00	1,872.00	2,064.00	2,105.00
Bond - Treasurer	100.00	118.72	100.00	120.00
Wages - Current Tax Collector	4,500.00	3,905.24	4,500.00	4,600.00
Wages - Bookkeeper	20,000.00	11,257.25	12,000.00	14,000.00
Technical Support	0.00	9,300.50	2,000.00	1,000.00
Supplies	300.00	1,074.73	0.00	500.00
Computer	500.00	241.55	500.00	1,000.00

	<b>VOTED FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>VOTED FY 2011</b>	<b>PROPOSED FY 2012</b>
Repairs/Maintenance	20.00	0.00	0.00	0.00
Training/Professional Development	300.00	796.50	300.00	200.00
Payroll Services	0.00	1,908.21	750.00	1,700.00
Lockbox for Tax Payments	0.00	2,504.20	2,500.00	0.00
Bank Travel/Fees	100.00	0.00	0.00	100.00
<b>Total</b>	<b>27,710.00</b>	<b>32,978.90</b>	<b>24,714.00</b>	<b>25,325.00</b>

#### **DELINQUENT TAX COLLECTOR**

Supplies	400.00	862.83	400.00	750.00
Computer	0.00	73.50	0.00	125.00
Bond	50.00	47.86	50.00	50.00
<b>Total</b>	<b>450.00</b>	<b>984.19</b>	<b>450.00</b>	<b>925.00</b>

#### **AUDITORS**

Wages	1,900.00	3,566.31	2,400.00	3,000.00
Supplies	100.00	465.52	0.00	200.00
Computer	50.00	0.00	50.00	160.00
Computer Training	50.00	0.00	50.00	0.00
Town Report - Printing	3,000.00	3,468.65	3,000.00	3,600.00
Town Report - Preparation	2,000.00	807.11	2,500.00	800.00
Travel/Meetings	150.00	0.00	150.00	0.00
<b>Total</b>	<b>7,250.00</b>	<b>8,307.59</b>	<b>8,150.00</b>	<b>7,760.00</b>

#### **LISTERS**

Wages	15,125.00	20,273.12	16,000.00	20,000.00
Clerical	2,000.00	109.08	0.00	0.00
Supplies	500.00	276.00	350.00	500.00
Map Expense	0.00	0.00	0.00	5,000.00
Computer	500.00	833.07	1,000.00	0.00
Contractual Service	8,000.00	9,320.00	5,000.00	1,500.00
Software Licenses	200.00	396.89	500.00	500.00
Technical Support	0.00	0.00	200.00	750.00
Notices	500.00	282.32	500.00	400.00
Legal Expense	250.00	0.00	250.00	0.00
Travel/Meetings	500.00	251.02	150.00	500.00
Equipment	500.00	0.00	500.00	0.00
<b>Total</b>	<b>28,075.00</b>	<b>31,741.50</b>	<b>24,450.00</b>	<b>29,150.00</b>

	<b>VOTED FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>VOTED FY 2011</b>	<b>PROPOSED FY 2012</b>
<b>TOWN CLERK</b>				
Salary	30,103.00	30,681.97	31,300.00	31,916.00
Wages - Clerk	5,000.00	2,851.23	5,000.00	5,000.00
Health Insurance	15,566.00	13,085.35	15,000.00	16,000.00
State Retirement	1,505.00	1,535.94	1,565.00	1,596.00
Supplies	2,000.00	1,876.23	1,500.00	1,500.00
Copier	500.00	568.85	0.00	0.00
Computer	500.00	235.57	500.00	200.00
Bond	10.00	18.45	15.00	10.00
Repair/Maintenance	500.00	0.00	0.00	0.00
Training/Professional Development	500.00	0.00	300.00	500.00
Record Maintenance	2,000.00	736.87	1,000.00	0.00
<b>Total</b>	<b>58,184.00</b>	<b>51,590.46</b>	<b>56,180.00</b>	<b>56,722.00</b>

#### **PLANNING COMMISSION**

Supplies	50.00	262.50	0.00	100.00
Map Expense	300.00	0.00	500.00	500.00
Printing	250.00	0.00	500.00	400.00
Town Plan	6,000.00	9,725.58	1,400.00	1,500.00
Notices	200.00	0.00	500.00	400.00
Travel/Meetings	100.00	0.00	100.00	100.00
Ancient Roads		808.30		0.00
<i>Moved to/from Reserve</i>		<i>-4,000.00</i>		0.00
<b>Total</b>	<b>6,900.00</b>	<b>6,796.38</b>	<b>3,000.00</b>	<b>3,000.00</b>

#### **BOARD OF CIVIL AUTHORITY**

Supplies	25.00	10.39	0.00	25.00
Voter Registration	50.00	0.00	0.00	0.00
Appeals	0.00	0.00	0.00	50.00
<b>Total</b>	<b>75.00</b>	<b>10.39</b>	<b>0.00</b>	<b>75.00</b>

#### **TOWN HALL**

Wages - Janitorial	2,500.00	2,960.31	2,500.00	2,000.00
Supplies	500.00	851.39	2,250.00	1,500.00
Copier	0.00	287.72	750.00	700.00
Computer Expense	0.00	219.45	0.00	240.00
Insurance	2,900.00	3,556.64	2,500.00	5,000.00
Lawn Care	200.00	39.39	200.00	100.00
Repair/Maintenance	200.00	542.83	500.00	2,500.00
Clock Contract	300.00	40.00	300.00	100.00

	<b>VOTED FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>VOTED FY 2011</b>	<b>PROPOSED FY 2012</b>
Electricity	2,200.00	1,968.17	2,200.00	1,800.00
Fuel	13,000.00	10,243.57	13,000.00	12,000.00
Telephone	2,500.00	1,558.64	1,500.00	1,500.00
Use of Town Hall	150.00	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00	500.00
Town Hall Renovations	0.00	14,407.05	0.00	0.00
<i>Transfer from RDAG</i>		<i>-9,400.00</i>		0.00
<b>Total</b>	<b>24,450.00</b>	<b>27,275.16</b>	<b>25,700.00</b>	<b>27,940.00</b>
<b>Total Town Government</b>	<b>176,980.00</b>	<b>205,902.66</b>	<b>174,445.00</b>	<b>180,805.00</b>

#### **PUBLIC SAFETY**

Rescue Inc	29,300.00	29,299.50	29,740.00	30,105.00
Constable	640.00	515.12	845.00	845.00
Emergency Management	1,000.00	1,136.70	2,500.00	1,500.00
Forest Fire	250.00	0.00	3,500.00	0.00
Pound keeper	500.00	0.00	500.00	500.00
<b>Total</b>	<b>31,690.00</b>	<b>30,951.32</b>	<b>37,085.00</b>	<b>32,950.00</b>

#### **FIRE DEPARTMENT - STATION**

Supplies	500.00	178.28	500.00	500.00
Dues	12,500.00	12,356.00	13,500.00	13,500.00
Insurance	2,000.00	1,667.34	3,000.00	3,000.00
Worker's Compensation Insurance	3,200.00	253.76	1,500.00	1,500.00
Required Medical Expense	500.00	0.00	500.00	500.00
Repair/Maintenance	500.00	3,161.89	5,000.00	5,000.00
Communication	11,450.00	0.00	1,000.00	4,730.00
Fire Pond	1,500.00	0.00	1,500.00	1,500.00
Electricity	800.00	652.28	900.00	900.00
Fuel	4,500.00	3,755.97	5,000.00	5,000.00
Telephone	500.00	580.07	525.00	525.00
New Equipment	500.00	0.00	500.00	500.00
<b>Total</b>	<b>38,450.00</b>	<b>22,605.59</b>	<b>33,425.00</b>	<b>37,155.00</b>

	<b>VOTED FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>VOTED FY 2011</b>	<b>PROPOSED FY 2012</b>
<b>FIRE DEPARTMENT - VEHICLES</b>				
Supplies	1,000.00	62.55	1,000.00	1,000.00
Insurance/Registration	2,000.00	2,589.46	2,000.00	2,000.00
Repair	1,000.00	1,161.49	2,500.00	2,500.00
New Equipment	300.00	0.00	1,000.00	1,000.00
<b>Total</b>	<b>4,300.00</b>	<b>3,813.50</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>Total Public Safety</b>	<b>74,440.00</b>	<b>57,370.41</b>	<b>77,010.00</b>	<b>76,605.00</b>
<b>SIDEWALKS/STREET LIGHTS</b>				
Wages - snow blowing	750.00	472.68	750.00	600.00
Street Lights	6,000.00	6,154.31	6,200.00	5,000.00
Snow blower use	600.00	0.00	600.00	0.00
Sidewalk Study	0.00	2,800.00	0.00	0.00
<b>Total</b>	<b>7,350.00</b>	<b>9,426.99</b>	<b>7,550.00</b>	<b>5,600.00</b>
<b>TOWN GARAGE</b>				
Supplies	350.00	1,673.95	368.00	500.00
Water	150.00	100.81	0.00	0.00
Insurance	450.00	1,477.38	473.00	2,500.00
Repair/Maintenance	500.00	736.99	550.00	500.00
Electricity	3,200.00	3,375.66	4,000.00	3,500.00
Fuel	4,500.00	5,781.75	4,950.00	5,000.00
Telephone	600.00	823.20	630.00	650.00
Computer	300.00	273.43	330.00	300.00
<b>Total</b>	<b>10,050.00</b>	<b>14,243.17</b>	<b>11,301.00</b>	<b>12,950.00</b>
<b>WASTE/RECYCLING/COMPACTOR</b>				
WSWMD Assessment	10,081.00	13,592.00	13,740.00	14,000.00
Wages	10,000.00	9,562.68	10,200.00	10,404.00
Highway Driver	3,000.00	1,350.00	0.00	0.00
Supplies	200.00	118.99	200.00	150.00
Insurance	600.00	332.76	600.00	350.00
Tipping Fees	23,400.00	20,687.50	25,800.00	22,000.00
Repair/Maintenance	3,000.00	2,183.50	1,500.00	1,800.00
<b>Total</b>	<b>50,281.00</b>	<b>47,827.43</b>	<b>52,040.00</b>	<b>48,704.00</b>

	<b>VOTED FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>VOTED FY 2011</b>	<b>PROPOSED FY 2012</b>
<b>COMMON</b>				
Supplies	200.00	0.00	200.00	200.00
Lawn Care	200.00	945.36	600.00	600.00
Tree Care	1,000.00	605.00	2,000.00	1,500.00
Fountain Care	1,000.00	0.00	200.00	200.00
Electricity	400.00	327.31	480.00	400.00
Use Town Equipment	300.00	0.00	200.00	0.00
Gazebo Maintenance	500.00	0.00	500.00	0.00
<b>Total</b>	<b>3,600.00</b>	<b>1,877.67</b>	<b>4,180.00</b>	<b>2,900.00</b>
<b>RECREATION</b>				
Ballfield	250.00	99.99	100.00	100.00
General Recreation	150.00	0.00	100.00	100.00
<b>Total</b>	<b>400.00</b>	<b>99.99</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Public Works</b>	<b>71,681.00</b>	<b>73,475.25</b>	<b>75,271.00</b>	<b>64,754.00</b>
<b>EMPLOYER EXPENSE - TOWN</b>				
Payroll Taxes	7,900.00	8,957.32	7,500.00	10,000.00
Workers' Compensation	2,600.00	5,210.32	2,000.00	2,000.00
Unemployment Insurance	2,000.00	603.00	2,000.00	2,500.00
<b>Total</b>	<b>12,500.00</b>	<b>14,770.64</b>	<b>11,500.00</b>	<b>14,500.00</b>
<b>OTHER EXPENSES</b>				
Debt Service - Garage Bond Principal				40,000.00
Debt Service - Garage Bond Interest	0.00	311.66	100.00	26,882.00
Windham County Tax	13,000.00	12,144.00	13,000.00	13,000.00
Memorial Day Expense	250.00	227.44	250.00	250.00
Miscellaneous Expense	0.00	9,091.90	0.00	0.00
<b>Total</b>	<b>13,250.00</b>	<b>21,775.00</b>	<b>13,350.00</b>	<b>80,132.00</b>
<b>Total Other Expenses</b>	<b>25,750.00</b>	<b>36,545.64</b>	<b>24,850.00</b>	<b>94,632.00</b>
<b>TOTAL</b>	<b>348,851.00</b>	<b>373,293.96</b>	<b>351,576.00</b>	<b>416,796.00</b>

**FY 2010 GENERAL FUND  
Comparative Balance Sheet**

	<b>6/30/2009</b>	<b>6/30/2010</b>
<b>ASSETS</b>		
Cash Accounts & Petty Cash	43,299.25	185,838.27
Garage Checking	875,000.00	0.00
Receivables		
<i>Delinquent Taxes</i>	224,618.17	192,412.64
<i>Due from Other Funds</i>	11,554.07	607,626.30
<i>Due to Other Funds</i>	-36,364.94	36.15
Prepaid Utilities & Expenses	49,599.48	424.01
Accounts Receivable	2,515.94	13,461.50
<b>TOTAL ASSETS</b>	<b>1,170,221.97</b>	<b>999,798.87</b>
 <b>LIABILITIES, RESERVES &amp; FUND BALANCES</b>		
Accounts Payable	3,252.23	23,452.03
Tax Refunds - Overpayments & Prebates	-1,957.08	0.00
Notes Payable - Town Garage	875,000.00	740,000.00
License Fees Due - State of Vermont	194.00	144.00
Delinquent Tax Collector	1,421.70	2,360.28
Prepaid Property Tax	2,929.62	0.00
Health Insurance Withholding	0.00	1,955.55
Payroll Withholdings	2,823.71	-7.08
Deferred Taxes	61,392.62	142,844.80
<b>TOTAL PAYABLES</b>	<b>945,056.80</b>	<b>910,749.58</b>
 Special Articles		
Selectboard Assistant	5,667.76	0.00
Law Enforcement	0.00	3,706.84
<b>TOTAL SPECIAL ARTICLES</b>	<b>5,667.76</b>	<b>3,706.84</b>
 Due Other Funds		
Townshend Public Library	6,385.00	6,385.00
Act 68 - Adjustments to Education Tax	-3,961.98	0.00
Gazebo	500.00	500.00
<b>TOTAL DUE OTHER FUNDS</b>	<b>2,923.02</b>	<b>6,885.00</b>

Reserves		
Restore Records	8,958.58	12,175.53
Reappraisal	72,758.62	92,762.12
Sidewalk Repair/Infrastructure	23,846.35	15,846.35
Firehouse Repair	2,150.69	2,150.69
Firetruck Equipment	10,000.00	0.00
Planning Commission	8,220.58	4,220.58
<b>TOTAL RESERVES</b>	<b>125,934.82</b>	<b>127,155.27</b>
 Fund Balance (Net)	 <b>90,639.57</b>	 <b>-48,697.82</b>
 <b>TOTAL LIABILITIES, RESERVES &amp; FUND BALANCES</b>	 <b>1,170,221.97</b>	 <b>999,798.87</b>

**FY 2010 HIGHWAY FUND**  
**Revenue - Voted & Actual**

	<b>Voted FY2010</b>	<b>Actual FY2010</b>	<b>Voted FY2011</b>	<b>Proposed Pg FY2012 #</b>
<b>TAX REVENUE</b>				
Property Tax	516,891.00	525,174.00	523,048.00	
Highway Fund Expenses				515,450.00 21
Highway Equipment Expenses				166,805.00 23
Deduct Surplus/Add Deficit	8,283.00	0.00	66,865.84	-27,770.59 24
Total Non-Tax Highway Revenue				-110,600.00 19
<b>TOTAL TO BE RAISED IN TAXES</b>	<b>525,174.00</b>	<b>525,174.00</b>	<b>589,913.84</b>	<b>543,884.41</b>
<b>NON-TAX REVENUE</b>				
State of Vermont Annual Program	109,000.00	108,348.18	109,000.00	109,000.00
Highway Revenue-Plow other Towns	1,600.00	1,188.00	1,600.00	1,600.00
Miscellaneous Income		5,571.24	0.00	0.00
<b>Total Non-Tax Highway Revenue</b>	<b>110,600.00</b>	<b>115,107.42</b>	<b>110,600.00</b>	<b>110,600.00</b>

**FY 2010 HIGHWAY FUND**  
**Expenses- Voted & Actual**

	<b>Voted FY2010</b>	<b>Actual FY2010</b>	<b>Voted FY2011</b>	<b>Proposed FY2012</b>
<b>GENERAL MAINTENANCE</b>				
Wages	52,500.00	82,553.78	151,150.00	153,000.00
Materials & Supplies	18,000.00	8,475.00	120,000.00	120,000.00
Road Signs	500.00	0.00	500.00	2,500.00
Contracted Services	7,000.00	9,705.00	14,000.00	16,000.00
Use Town Equipment	90,000.00	107,260.00	0.00	0.00
Use Town Gravel	3,000.00	0.00	0.00	0.00
<b>Total</b>	<b>171,000.00</b>	<b>207,993.78</b>	<b>285,650.00</b>	<b>291,500.00</b>
<b>WINTER MAINTENANCE</b>				
Wages	80,000.00	60,984.79	<i>see above</i>	
Materials & Supplies	82,750.00	62,040.67	<i>see above</i>	
Contracted Services	1,000.00	0.00	<i>see above</i>	
Use Town Equipment	80,000.00	45,475.00	<i>see above</i>	
<b>Total</b>	<b>243,750.00</b>	<b>168,500.46</b>	<i>see above</i>	
<b>RETREATMENT</b>	<b>93,000.00</b>	<b>80,000.00</b>	<b>83,000.00</b>	<b>90,000.00</b>
<i>Applied to Reserve</i>		13,000.00		
		<b>93,000.00</b>		
<b>FOG LINE PAINTING</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>SPECIAL PROJECTS - (TOWN MATCH)</b>				
Special Projects	32,000.00	0.00	0.00	
<i>Applied to Reserve</i>		32,000.00		
Windham Hill Road	0.00	0.00	12,000.00	8,000.00
<i>Ditches/culverts/underdrains</i>		0.00		
Route 35 Bridge #1	0.00	0.00	16,000.00	
<i>Change to box culvert</i>		0.00		
Townshend Dam Road				24,000.00
<i>Finish repairing culvert</i>				
<b>Total</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>28,000.00</b>	<b>32,000.00</b>
<b>GRAVEL CRUSHING</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>22,500.00</b>	<b>30,000.00</b>
<b>TOTAL DIRECT HIGHWAY</b>	<b>554,750.00</b>	<b>516,494.24</b>	<b>429,150.00</b>	<b>443,500.00</b>

	<b>Voted FY2010</b>	<b>Actual FY2010</b>	<b>Voted FY2011</b>	<b>Proposed FY2012</b>
<b>ANCILLARY EXPENSES</b>				
Liability Insurance	1,800.00	1,752.18	1,800.00	2,500.00
Uniforms	3,000.00	4,927.69	3,000.00	3,500.00
Training	250.00	30.00	250.00	200.00
CDL	100.00	0.00	100.00	0.00
Miscellaneous	641.00	1,837.72	641.00	750.00
<b>Total</b>	<b>5,791.00</b>	<b>8,547.59</b>	<b>5,791.00</b>	<b>6,950.00</b>
<b>EMPLOYER EXPENSE</b>				
Payroll Taxes	10,100.00	10,495.67	12,500.00	11,700.00
Unemployment Insurance	2,000.00	794.76	2,000.00	2,200.00
Health Insurance	37,700.00	24,077.11	37,700.00	32,000.00
Retirement	6,700.00	6,553.64	8,000.00	7,600.00
Workers' Compensation	10,000.00	8,555.16	11,400.00	11,500.00
Miscellaneous	150.00	0.00	150.00	0.00
Other Fund Reimbursement	300.00	0.00	300.00	0.00
<b>Total</b>	<b>66,950.00</b>	<b>50,476.34</b>	<b>72,050.00</b>	<b>65,000.00</b>
<b>TOTAL INDIRECT HIGHWAY</b>	<b>72,741.00</b>	<b>59,023.93</b>	<b>77,841.00</b>	<b>71,950.00</b>
<b>TOTAL HIGHWAY EXPENSE</b>	<b>627,491.00</b>	<b>575,518.17</b>	<b>506,991.00</b>	<b>515,450.00</b>

**FY 2010 EQUIPMENT FUND**  
**Expenses - Voted & Actual**

	Actual FY2009	Actual FY2010	Budget FY2011	Proposed FY2012
<b>Truck #3 - 1999 International</b>				
Supplies/Parts	11,814.27	6,808.23		
Insurance/Registration	362.80	380.14		
Outside Repairs	9,084.88	2,600.34		
<b>Total</b>	<b>21,261.95</b>	<b>9,788.71</b>	<b>4,659.00</b>	<b>0.00</b>
<b>Truck #4 - 2000 International</b>				
Supplies/Parts	11,534.68	17,054.68		
Insurance/Registration	362.80	432.14		
Outside Repairs	4,301.18	11,497.27		
<b>Total</b>	<b>16,198.66</b>	<b>28,984.09</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>Truck #7 - 2006 Ford 1-ton</b>				
Supplies/Parts	7,777.70	5,950.42		
Insurance/Registration	372.80	465.76		
Outside Repairs	2,464.74	200.39		
<b>Total</b>	<b>10,615.24</b>	<b>6,616.57</b>	<b>10,882.00</b>	<b>10,000.00</b>
<b>Truck #8 - 2007 Sterling</b>				
Supplies/Parts	5,025.55	1,427.55		
Insurance/Registration	417.80	339.52		
Outside Repairs	0.00	0.00		
<b>Total</b>	<b>5,443.35</b>	<b>1,767.07</b>	<b>8,000.00</b>	<b>10,000.00</b>
<b>Truck #9 - 2011</b>				
Supplies/Parts				
Insurance/Registration				
Outside Repairs				
<b>Total</b>				<b>3,000.00</b>
<b>Loader - 2001 John Deere</b>				
Supplies/Parts	1,419.81	4,326.28		
Insurance/Registration	397.80	380.14		
Outside Repairs	150.00	56.80		
<b>Total</b>	<b>1,967.61</b>	<b>4,763.22</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>Grader - 2002 John Deere</b>				
Supplies/Parts	9,581.92	1,376.97		
Insurance/Registration	532.80	380.14		
Outside Repairs	447.10	1,614.06		
<b>Total</b>	<b>10,561.82</b>	<b>3,371.17</b>	<b>12,000.00</b>	<b>8,000.00</b>

	<b>Actual FY2009</b>	<b>Actual FY2010</b>	<b>Budget FY2011</b>	<b>Proposed FY2012</b>
<b>755 Tractor - John Deere</b>				
Supplies/Parts	376.86	6.84		
Insurance/Registration	159.98	380.14		
Outside Repairs	0.00	0.00		
<b>Total</b>	<b>536.84</b>	<b>386.98</b>	<b>1,765.00</b>	<b>1,500.00</b>
<b>Backhoe - 2008 John Deere</b>				
Supplies/Parts	1,983.84	1,075.59		
Insurance/Registration	172.80	380.14		
Outside Repairs	0.00	484.90		
<b>Total</b>	<b>2,156.64</b>	<b>1,940.63</b>	<b>7,500.00</b>	<b>4,000.00</b>
<b>Miscellaneous Equipment</b>	<b>1,425.87</b>	<b>2,652.87</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>ALL EQUIPMENT EXPENSES</b>				
Equipment Purchases		1,199.20	15,000.00	0.00
Rented Equipment		975.00	0.00	0.00
Miscellaneous Shop Supplies	4,308.47	4,736.05	5,200.00	5,200.00
Diesel	42,566.79	38,084.44	24,328.00	35,000.00
Unleaded Gas	945.55	1,551.86	1,000.00	1,200.00
Tank Expenses-Diesel & Gas	256.15	0.00	300.00	500.00
Liquid Chlorine Machine	0.00	135.96	1,863.00	1,000.00
<b>Total</b>	<b>48,076.96</b>	<b>46,682.51</b>	<b>47,691.00</b>	<b>42,900.00</b>
<b>Equipment Purchases</b>				
Debt Service - Principal	0.00	0.00	0.00	53,740.00
Debt Service - Interest	2,177.00	3,162.60	3,860.00	3,365.00
<b>Total</b>	<b>2,177.00</b>	<b>3,162.60</b>	<b>3,860.00</b>	<b>57,105.00</b>
<b>TOTAL EQUIPMENT/ SHOP EXPENSES</b>	<b>120,421.94</b>	<b>110,116.42</b>	<b>126,657.00</b>	<b>166,805.00</b>

**FY 2010 HIGHWAY FUND  
Comparative Balance Sheet**

	<b>6/30/2009</b>	<b>6/30/2010</b>
<b>ASSETS</b>		
Federal & State FEMA Receivables	261.41	0.00
Due from General Fund	0.00	83,470.59
<b>TOTAL ASSETS</b>	<b>261.41</b>	<b>83,470.59</b>
 <b>LIABILITIES, RESERVES &amp; FUND BALANCES</b>		
Due to General Fund	11,554.07	0.00
Gravel Crushing Reserve	15,000.00	0.00
Special Project Reserve	0.00	32,000.00
Retreatment	10,700.00	23,700.00
Fund Balance	-36,992.66	27,770.59
 <b>TOTAL LIABILITIES, RESERVES &amp; FUND BALANCES</b>	<b>261.41</b>	<b>83,470.59</b>

**FY 2010 TOWN EQUIPMENT FUND  
Comparative Balance Sheet**

	<b>6/30/2009</b>	<b>6/30/2010</b>
<b>ASSETS</b>		
Cash Account - Other	57,964.73	58,166.70
Cash Account - Compactor	22,493.93	22,493.33
Receivables	47,127.95	53,067.69
<b>TOTAL ASSETS</b>	<b>127,586.61</b>	<b>133,727.72</b>
 <b>LIABILITIES, RESERVES &amp; FUND BALANCES</b>		
Municipal Equipment Note - Truck 7	12,000.00	8,000.00
Municipal Equipment Note - Truck 8	74,280.00	55,710.00
Municipal Equipment Note - Backhoe	71,850.00	57,480.00
Compactor Reserve	22,493.93	22,493.93
Fund Balance	-53,037.32	-9,956.21
<b>TOTAL LIABILITIES, RESERVES &amp; FUND BALANCES</b>	<b>127,586.61</b>	<b>133,727.72</b>

**EQUIPMENT LOAN SCHEDULE**

	Balance 6/30/2009	Paid	Balance 6/30/2010
Truck #7 2006 Ford 1-Ton	12,000.00	4,000.00	8,000.00
Truck #8 2007 Sterling	74,280.00	18,750.00	55,710.00
Backhoe - 2008 John Deere	71,850.00	14,370.00	57,480.00

## TOWN GARAGE PROJECT

<b>ORIGINAL LOAN AMOUNT</b>	875,000.00
Interest Earned	17,153.91
Efficiency Vermont Rebate	2,268.00
<b>Total Revenue</b>	894,421.91

### EXPENSES

Legal Fees	3,166.00
Notices/recording/mailings	1,289.54
Audit	11,500.00
Well	5,316.48
Engineering	13,086.79
Contractor	679,871.00
Electric	3,914.10
Survey	654.50
Sitework/storage	11,690.29
Generator	2,201.57
Interest Paid	26,793.86

**Total Expenses      759,484.03**

Original Loan Amount	875,000.00
<b>Total Expenses</b>	-759,484.13
Surplus Returned to Chittenden Bank	135,000.00
<b>NET</b>	-62.22

## TOWN GARAGE COMMITTEE REPORT

The Committee is pleased to report that the Town Garage project is complete. Last year at this time, there were still a few “punch-list” items that needed to be finished by our contractor, Josselyn Brothers, and those were completed as soon as the weather allowed. We also still needed final acceptance by the State of the continued existence of soil contamination on the site, and that was completed this fall with the filing of a final report and recording of a Notice on the Townshend Land Records.

In July the Selectboard applied to the Vermont Bond Bank to finance the loan in the amount of \$740,000.00 over a 20 year period and the Bond was approved. We were able to return to Chittenden Bank \$135,000.00 of the approved bond vote that we didn’t need.

The committee wishes to extend its thanks to the many people who contributed to this important project, and is grateful for the support of the taxpayers who recognized a need and filled it so well. Thank you to all.

Dale Davis, Chair, Kurt Bostrom, Michael Charles,  
Carole Melis, Jeffrey Russ & Brud Sanderson

**FY 2010 CAPITAL EXPENDITURE FUND**  
**Comparative Balance Sheet**

	<b>6/30/2009</b>	<b>6/30/2010</b>
<b>ASSETS</b>		
Cash Account	126,590.67	146,819.66
Receivable: Voted Tn Mtg 3/2008	10,000.00	0.00
Interest	228.99	481.95
<b>TOTAL ASSETS</b>	<b>136,819.66</b>	<b>147,301.61</b>
 <b>LIABILITIES, RESERVES &amp; FUND BALANCES</b>		
Prior Years' Interest	8,078.43	228.99
Reserves:		
Fire Department Pumper	87,062.58	146,590.67
Fire Truck and Study	20,000.00	0.00
Town Barn/Salt Shed	21,449.66	0.00
Total	136,590.67	146,819.66
Interest	228.99	481.95
<b>TOTAL LIABILITIES, RESERVES &amp; FUND BAL.</b>	<b>136,819.66</b>	<b>147,301.61</b>

## FY 2010 SPECIAL TOWN FUNDS

### **Common Fund**

Balance 06/30/09	4,085.22
Interest	4.28
Due from General Fund	1,610.00
Balance 06/30/10	<b>5,699.50</b>

### **Moseley Fund**

Balance 06/30/09	60,706.78
Interest	151.94
Balance 06/30/10	<b>60,858.72</b>

### **Sewer Escrow**

Balance 06/30/09	39,349.98
Interest	39.37
Balance 06/30/10	<b>39,389.35</b>

### **Town Hall Renovation**

Balance 06/30/09	2,108.00
Balance 06/30/10	<b>2,108.00</b>

### **Pilot/RDAG Funds**

Balance 06/30/09	122,242.81
Interest	5,660.20
Due to General Fund	9,400.00
Balance 06/30/10	<b>118,503.01</b>

### Fund Designation

Pilot: \$40,000.00 TH Renovation: \$78,503.01

# **FY 2010 TOWNSHEND PUBLIC LIBRARY**

## **Expenses - Voted & Actual**

	<b>Voted FY 2010</b>	<b>Actual FY 2010</b>	<b>Voted FY 2011</b>	<b>Proposed FY 2012</b>
Salary - Librarian	18,170.00	18,125.87	19,000.00	19,380.00
Wages - Asst/Subs	5,500.00	4,417.76	5,200.00	5,300.00
Wages - Custodian	854.00	658.56	854.00	854.00
Employer Payroll Expense	1,700.00	2,099.05	2,000.00	2,000.00
Insurances	1,500.00	2,103.05	1,900.00	2,100.00
Utilities	5,000.00	4,371.25	5,000.00	5,000.00
Postage	800.00	800.66	1,000.00	1,200.00
Supplies	2,000.00	2,022.78	1,500.00	1,750.00
Snow Removal	400.00	365.00	400.00	400.00
Travel/Meetings	400.00	314.07	250.00	400.00
Telephone	600.00	561.28	550.00	550.00
Maintenance/Repair	3,000.00	4,030.82	3,500.00	3,500.00
Equipment	1,000.00	999.26	1,000.00	1,000.00
<b>Total</b>	<b>40,924.00</b>	<b>40,869.41</b>	<b>42,154.00</b>	<b>43,434.00</b>

## **FY 2010 TOWNSHEND LIBRARY TRUSTEES**

### **RECEIPTS**

Fund Drive	8,393.00
Donations	446.00
Friends of the Library	2,000.00
Reimbursements	1,272.59
Book Club	2,085.75
State Library Grant	206.00
Memorials	1,107.03
Book Sale	277.00
Interest	115.49

**Total 15,902.86**

### **DISBURSEMENTS**

Supplies	547.36
Audio Visual	1,042.80
Subscriptions	649.89
Programs	715.00
Fundraisers	168.46
Prof Expenses	320.00
Books	9,354.04
Performers	450.00
EE Gifts	279.63
Automation	270.22
Book Club	2,085.75
Friends	1,193.74
Misc	107.23

**Total 17,184.12**

TOWNSHEND CEMETERY COMMISSION FUND  
FY 2010 (7/1/09 - 6/30/10)

	Oakwood	Oakwood Wtr	Round Hill	Maple Gr/Old	Total
<b>Balances 6/30/09</b>	<b>157330.34</b>	<b>7,084.69</b>	<b>9,161.14</b>	<b>7,172.44</b>	<b>180,748.61</b>
Perpetual Care	87144.57		8,086.31	2,167.28	97,398.16
Stone Fund				75.00	75.00
General Fund	70185.77	7,084.69	1,074.83	4,930.16	83,275.45
 FY 10 Revenue (7/09-6/10)	 7432.12	 284.93	 836.16	 1,759.92	 10,313.13
FY 10 Expense (7/09-6/10)	7249.07	60.78	992.76	1,982.03	10,284.64
 <b>Balances 6/30/10</b>	 <b>157513.39</b>	 <b>7,308.84</b>	 <b>9,004.54</b>	 <b>6,950.33</b>	 <b>180,777.10 *</b>
Perpetual Care	87144.57		8,086.31	2,167.28	97,398.16
Stone Fund				75.00	75.00
General Fund	70368.82	7,308.84	918.23	4,708.05	83,303.94

\*TD Bank MM \$2,718.65; Chittenden CD #1 \$104,873.8900; Chittenden CD #2 \$73,121.56  
Perpetual Care: Maple Grove \$250, Wiswall \$617.50, Twitchell \$50.00, Sanderson \$500.00,  
Taft \$700.00, Action \$50.00

**FY 10 Receipts (7/1/09 - 6/30/10)**

	Oakwood	Oakwood Wtr	Round Hill	Maple Gr/Old	Total
Interest	6197.12	284.93	356.16	284.92	<b>7,123.13</b>
Annual Care	755.00		480.00	125.00	<b>1,360.00</b>
Perpetual Care	300.00			200.00	<b>500.00</b>
Sale of Lots	140.00				<b>140.00</b>
Fees: Deed & Burial	40.00				<b>40.00</b>
Taxes Voted				1,000.00	<b>1,000.00</b>
Misc				150.00	<b>150.00</b>
<b>Total Revenue</b>	<b>7432.12</b>	<b>284.93</b>	<b>836.16</b>	<b>1,759.92</b>	<b>10,313.13</b>

**FY 10 Warrants Paid (7/1/09 - 6/30/10)**

Wages	533.28		390.87	1,048.38	<b>1,972.53</b>
FICA	40.81		29.89	80.21	<b>150.91</b>
Insurance	1455.40				<b>1,455.40</b>
Postage	17.20				<b>17.20</b>
Maint/Repair	5063.33		525.00	400.00	<b>5,988.33</b>
Electricity	94.41	60.78			<b>155.19</b>
Use of Equipment	42.00		47.00	71.25	<b>160.25</b>
Mileage				367.39	<b>367.39</b>
Supplies	2.64			14.80	<b>17.44</b>
<b>Total Expenses</b>	<b>7249.07</b>	<b>60.78</b>	<b>992.76</b>	<b>1,982.03</b>	<b>10,284.64</b>

## FY 2010 SALARIES & WAGES

<b>Auditors</b>		<b>Lister</b>	
Carol Chidley	515.10	Mike Bills	2717.91
Elizabeth Harrison	1439.25	Susan Eastwood	1711.95
Eleanor Lemire	1611.96	William Johnson	890.21
		Howard Lott	9150.60
<b>Cemetery</b>		Richard Lucier	2933.04
Jamie Bernard	1221.09	Susanna Palmer	1472.58
Charles Marchant	751.44	Andrea Royce	1396.83
		<i>Alene Evans</i>	<i>109.08</i>
<b>Compactor Attendant</b>		<b>Mowing &amp; Snowblowing</b>	
Arnold Cole	9562.68	Dale Davis	1084.74
		Bryan White	472.68
<b>Delinquent Tax Collector</b>		<b>Selectboard</b>	
Becky Nystrom	3350.82	Bruce Bills	600.00
Megan Richardson	10146.71	Alene Evans	337.50
		Hedy Harris	600.00
<b>Elections</b>		Steve Ovenden	637.50
Kathleen Hege	93.93	<i>Craig Hunt</i>	<i>13000.00</i>
Joseph Daigneault	127.26		
<b>Finance Office</b>		<b>Town Clerk</b>	
Joseph Daigneault	7422.24	Anita Bean	30718.86
Kim Ellison	9374.50	<i>Kathleen Hege</i>	<i>354.51</i>
Meredith Roberts	1882.75	<i>Richard Jackson</i>	<i>702.96</i>
		<i>Kurt Tietz</i>	<i>1793.76</i>
<b>Highway Department</b>		<b>Town Hall Maintenance</b>	
Kurt Bostrom	50461.47	Nancy Bumbala	2960.31
Joseph Daigneault	14231.26		
Walter Royce	36215.64		
Jeffrey Russ	297.38		
Edward Smith	43682.82		
<b>Library</b>			
Robert Attley	219.65		
Karen LaRue	22362.35		
Carly Millette	651.79		
Donna Trumbull	4205.26		

*Names in italics performed clerical/assistant duties*

## **SOCIAL SERVICES SCREENING COMMITTEE - 2011 REPORT**

**George D. Aiken Resource Conservation & Development Council, Inc.** helps towns, groups and organizations by bringing together the technical, financial and administrative resources to deal with natural resource conservation and rural and community development issues. Their conservation projects include stream bank stabilization. They are continuing to offer farm energy audits for farmers interested in reducing energy costs. 2011 appropriation: \$100      2012 request \$100      **2012 recommendation: \$100**

**Brattleboro Area Drop In Center, Inc.** provides emergency food assistance, outreach, and case management services. They continue to see a significant number of Townshend residents using their services. 2011 appropriation: \$200      2012 request: \$200      **2012 recommendation: \$200**

**Brattleboro Area Hospice, Inc.** provides services to the terminally ill and their loved ones along with bereavement services to families and the community. They offer community education programs on the issues of death and dying for individuals, healthcare workers and organizations. 2011 appropriation: \$300      2012 request: \$300      **2012 recommendation: \$300**

**The Current (operated by the Connecticut River Transit, Inc.)** provides transportation between Townshend and Brattleboro in regular, handicap and wheelchair accessible buses to work, shopping, medical appointments and human services programs. Last year they transported 889 Townshend residents, which included medical rides for Townshend's elderly, disabled, children and families. 2011 appropriation: \$300      2012 request: \$750      **2012 recommendation: \$300**

**Council on Aging for Southeastern VT** provides information and assistance to the elderly in applying for benefits; help with health insurance problems, housing needs and fuel assistance and Medicare prescription assistance. They provided 2,114 home delivered meals, medical transportation and case management to enable seniors to access services which help them remain in their homes. They also provide caregiver respite. 2011 appropriation: \$650      2012 request: \$750      **2012 recommendation: \$750**

**Gathering Place** provides adult day services to help seniors and adults with disabilities maintain their independence by offering health monitoring, education, exercise, stimulating activities and meals. 2011 appropriation: \$400      2012 request: \$400      **2012 recommendation: \$400**

**Green Mountain Retired Senior Volunteer Program (RSVP)** matches volunteers age 55 and over with community services and nonprofit organizations including Grace Cottage Hospital, Townshend Elementary School, Vermont Association for the Blind. They taught a free Bone Builder Class. They knitted for Project Linus and the Reformer Christmas Stocking.

2011 appropriation: \$275      2012 request: \$275      **2012 recommendation: \$275**

**Green Up Vermont** sponsors Green Up Day.

2011 appropriation: \$150      2012 request: \$100      **2012 recommendation: \$100**

**Health Care and Rehabilitation Services** provides professional counseling services. 4,749 residents of Windham and Windsor counties currently being served.

2011 appropriation: \$1,000      2012 request: \$1200      **2012 recommendation: \$1,100**

**Morningside** is the only overnight homeless shelter in the area. The need for shelter and supportive services continues to grow in our area.

2011 appropriation: \$1,000      2012 request: \$1,000      **2012 recommendation: \$1,000**

**Newbrook Fire and Rescue** provides fire protection and rescue service to Townshend residents. Last year the dollar amount requested was left up to the town's discretion and they are happy to do the same this year.

2011 appropriation: \$1,500      2012 request: \$1,500      **2012 recommendation: \$1,500**

**Southern Vermont Community Action, Inc. (SEVCA)** is an anti-poverty, community-based, non-profit organization serving Windham and Windsor counties since 1965. It provided the following services in Townshend during the FY 2010:

**Weatherization** of three homes (3 people) at a cost of \$27,165.

**Emergency Heating Repair** for one home at a cost of \$204.

**Tax Preparation** for 4 households (8 people).

**Family Services** for 21 households (46 people) received 158 services (including crisis intervention, financial counseling, nutrition education, referral to and assistance with accessing needed services) valued at \$453.

**Fuel/Utility Assistance** for 17 households (44 people) received services totaling \$8,673.

**Housing and other Assistance** for 3 households (6 people) with services totaling \$2,641.

**Training** for one person who received training/certification in "green" technologies, computer skills, business start-up or management skills valued at \$437.

2011 appropriation: \$1,100      2012 request: \$1,500      **2012 recommendation: \$1,500**

**Townshend Community Food Shelf**, housed in the Townshend Community Church, provides food and other staples, information, and contacts to people in need.  
2011 appropriation: \$500 2012 request: non-specific **2012 recommendation: \$500**

**Vermont Center For Independent Living** has been teaching people with significant disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently.  
2011 appropriation: \$255 2012 request: \$255 **2012 recommendation: \$255**

**Visiting Nurse Association & Hospice of VT and NH** made 608 homecare visits to 29 Townshend residents, and absorbed approximately \$20, 878 in unreimbursed charges.  
2011 appropriation: \$2,690 2012 request: \$2,690 **2012 recommendation: \$2,690**

**Women's Crisis Center** provides shelter, crisis intervention, emotional support, and information and referral for women and children who are survivors of physical, sexual and emotional violence and prevention and education services. The Town of Townshend has been an ongoing supporter of their work, and they will continue to provide quality shelter, advocacy, and support to the women and children of Townshend who seek their assistance.  
2011 appropriation: \$1,200 2012 request: \$1,200 **2012 recommendation: \$1,200**

**Youth Services** coordinates the Big Brother/Big Sister program, provides in home parent education and support, a 24/7 crisis line, family medication with teens, alcohol and drug abuse prevention, intervention and treatment, court diversion, a runaway program, and transitional living services.  
2011 appropriation: \$1,540 2012 request: \$1,540 **2012 recommendation: \$1,540**

	<b>2011 appropriations</b>	<b>requests</b>	<b>recommendations</b>
<b>Totals:</b>	<b>\$13,160</b>	<b>\$14,260</b>	<b>\$13,710</b>

**The legal voters of the Town of Townshend, in the County of Windham and the State of Vermont, are hereby notified and warned to meet at 1:00 P.M. in the Town Hall in said Town of Townshend on the first Tuesday, March 1st, 2011, to transact the following business and act upon the following articles:**  
**viz:**

- 33

ARTICLE 10. Shall the voters of the Town School District authorize the School Directors to spend "unanticipated" funds such as grants or gifts that may be received by the District for school purposes?


ARTICLE 11. To set the date and time of the Annual Meeting of the Town School District for the First Tuesday of March in the year of 2012 at 1:00pm, and every year thereafter.

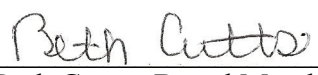
ARTICLE 12. To transact any other non-binding business to properly come before this meeting.

Dated this 13<sup>th</sup> day of December, 2010.

  
\_\_\_\_\_  
David Dezendorf - Chairperson

  
\_\_\_\_\_  
April Chase - Vice Chairperson

  
\_\_\_\_\_  
Craig Hunt - Clerk

  
\_\_\_\_\_  
Beth Cutts - Board Member

  
\_\_\_\_\_  
Kimberly Liebow - Board Member



*celebrating individuality, creativity and the concept of excellence!*

As a small school (90 students), we continue to be aware of the prediction of the decline in our enrollment. This issue impacts budgets significantly. We have maintained our enrollment numbers over the last fifteen years but our numbers for future kindergarten students are decreasing. This fact will require creative solutions to maintain the wonderful programming we are proud of at TES. Below are the highlights of our past year:

- ⇒ **Staff:** **Our teachers** have remained a constant resource of very high quality. There have been no changes in staffing this year. We had an unexpected tragedy in the sudden death of Nancy Aldrich, our Special Education teacher on November 13<sup>th</sup>. The staff and students bravely helped each other through the month of December with the help of Carol Backus, a retired special education teacher. Darcey Haggerty was hired to finish out the 2010-11 school year starting in January 2011.
- ⇒ **School Building & Grounds:** The most important repairs to the Old School House besides some minor slate repairs to the roof are the two new chimney flues for the new boilers we added last year. The flues were cleverly made of liners inserted into the center air shaft of our very large chimney. This 1910(approximately) chimney was built with vision as it had five chambers. The center chamber measured 2 X 4 feet and accommodated the two new flue inserts nicely. They are working perfectly. We also had the underground oil tank in the front of the school removed as we have our two fuel oil tanks stored in the basement now.
- ⇒ **Special Programs:**
  1. **Technology:** You can keep up with technology and other school activities by visiting our website at [www.townshend.windham.vt.us](http://www.townshend.windham.vt.us). If you want to send us an email, our school email address is [tespr@sover.net](mailto:tespr@sover.net), which is checked daily. This year brought extra stimulus funding for technology in each classroom. Ceiling mounted projectors, and Smart Boards have been installed. Teachers have obtained professional development through workshops and courses. They are making great use of the new technology that enhances instruction and offers increased engagement in learning for all students. In addition to technology integration, we have continued to use an online assessment called MAP (Measure of Academic Progress) as our local assessment in reading, math and language literacy. Assessments take place in the fall and spring. We also assess any student who needs a review of their growth in January. The goal of these assessments is to tailor instruction to each student's needs by identifying their strengths and needs.
  2. The **Four Winds Program (hands-on environmental science)** is taught by parent volunteers who are trained in science instruction using local environmental resources. This program brings science concepts "alive" to our youngest students by guiding them to explore their natural surroundings and make connections with scientific concepts. Carley Sanderson, Melissa White, Kristina Wright and Diedre Beattie have done a great job teaching with their enthusiasm.
  3. Our **food service program** continues to be successful and is essentially paying for itself thanks to the efforts and talents of Maureen Holden, Kitchen Manager.
  4. **After School Programs:** We have very active **parent-coached soccer, basketball and baseball** programs at every grade level. We thank our dedicated parents for providing this healthy activity after school and Saturday mornings. Our other After School Programs have continued on several afternoons a week throughout the year: **homework club, cooking, visits to residents of Valley Cares, and Mad Science Programs**. These programs build confidence through skill development and provide great learning opportunities for our students. During the winter months, students are dismissed on eight Wednesday afternoons for **Winter Sports** (downhill skiing, cross country skiing, snow shoeing, horseback riding, tennis). Thanks to parents and School Club for supporting this program.
  5. **School Club:** Our School Club is comprised of a group of vibrant, committed parents whose generosity knows only the bounds of their budget. School Club officers are: Carley Sanderson, President, April Chase, Vice-president, Michelle Sanderson, Secretary and Kim Liebow, Treasurer. Besides conducting productive monthly meetings, the school club members voted to spend much of their fund-raised budget on enrichment activities for the students such as: Camp Keewaydin for grade 5, Winter Sports scholarships and equipment, 6<sup>th</sup> grade graduation, Teacher Appreciation luncheon and classroom gifts, scholarships to Townshend Leland & Gray students and field trips. Their dedication has given our students and staff the enrichment activities that provide the extra curricular opportunities that enhance each child's experience. A huge thank you to School Club.

As Principal of the Townshend Elementary School for fifteen years, I welcome each day's opportunity to work with committed staff and our eager children. I wish to thank our dedicated School Board members for hours of work on our behalf. Thanks also to everyone who joins with time and talent to shape the lives of our children and thus everyone's future. Come visit!

Deborah M. Leggott, Principal

## Windham Central Supervisory Union

The Windham Central Supervisory Union includes the eleven school districts of Brookline, Dover, Jamaica, Marlboro, Newfane, Stratton, Townshend, Wardsboro, Windham, Winhall, and Leland and Gray Union Middle and High School. Over 100 teachers care for each of the 965 students enrolled in our eight public schools. Beyond the teachers and support staff, an effective school requires parent and community volunteers. When you have a moment, thank those volunteers, and your board members for their countless hours devoted to public education.

To direct and drive our work together, the WCSU Board and administration reviewed the *WCSU Strategic Plan* and revised action steps to achieve our common goals in three areas: Curriculum and Instruction; Human Resources; and Operations. The most important goal is improving student learning and performance. All action steps support this primary goal for our schools.

Since 2007 the *Core Values for the WCSU* continue to guide our work together.

- ~ Place students at the center of our decision-making.
- ~ Build trust and respect by acting ethically, transparently, and with integrity.
- ~ Operate as a community of learners, committed to developing the skills and capabilities of all.
- ~ Collaborate, share and seek creative solutions.

Some highlights across the WCSU related to our Strategic Plan Goals:

- Our students performed favorably compared to national norms in reading, language, and math (Measures of Academic Progress – MAPs).
- Trained a select number of teachers and administrators to serve as local experts in reading and language to improve student learning across the WCSU.
- Expanded assistive technology services including software, computers, technical devices, and training for special needs students in all our schools.
- Retained the services of a highly qualified and effective leadership team of administrators.
- Improved infrastructure for student learning, including; classroom presentation equipment, school networks, nutrition programs.
- Auditors reported that WCSU School Districts “present fairly, in all material respects,” the financial position of the district using accepted principles of accounting.
- Brookline, Jamaica, Newfane, and Leland and Gray Boards voted to study the formation of a Rural Education District for grades K-12 to improve opportunities for student learning and increase efficiency.

This winter, all WCSU school boards and administrators are facing the dual challenge of a lagging economic and real or projected declining enrollment. These two factors oblige us to question, “How we can afford to sustain and improve the quality of our public school system?” Those who vote will ultimately determine the answer to this question.

I commend members of my staff, your school’s principal, and especially your school directors for their careful attention to every detail of the budgets proposed for the 2011-2012 school year. Despite the strong voices from conflicting interests, your board has welcomed all suggestions from the public, weighed them carefully, and made the tough decisions. Your school’s proposed budget is the result of considering the needs of *all* students. I urge you to vote for approval.

Steven B. John, Ed.D., Superintendent

**Dear Townshend residents,**

2010 has definitely been a difficult year for the Townshend School District.

Townshend Elementary School received much needed maintenance over the prior years. When the old boilers were replaced, the School Board received notice of the need to fix the chimney flue. While the boilers and flue have been inspected each year, the inspection seemed to miss the true state of the chimney flue. The center flue was found to be in good enough shape to hold the sleeves needed for the two new boilers. Due to work by Principal Leggott, Administrative Assistant, Heidi Russ, and several local contractors, the much needed chimney and roof repairs were performed below the cost estimated by the Board.

Due to requirements from the state, a water purification system was installed at Townshend Elementary. The ultraviolet purification system recommended by the state turned out to have major problems. Both units were replaced and now continue to clean the water at Townshend Elementary.

Once again the Townshend School District Board and Administration have been able to reduce the school budget while maintaining staff and educational programs. While Townshend's target from Vermont's Challenges for Change initiative has been met, our goal was to reduce the tax burden on Townshend's tax payers.

In the 2010 School Year 88% of the fourth grade students tested proficient in science knowledge. While the results from the October 2010 testing have yet to be received, Townshend Elementary did meet Annual Yearly Progress (AYP) on the 2010 Dept. of Education Report.

Our bus driver, Andrea Royce, was injured just before Christmas. The staff and students will miss her wit and charm. May Andrea's leg mend so she can quickly be back on the road.

Finally, with sadness the Townshend Elementary community reports the loss of one of the staff. A friend and teacher, Nancy Aldrich passed away suddenly this fall. Her kindness and passion for helping others have left a lasting impression on the staff and students at Townshend Elementary.

The dedicated Townshend Elementary School community continues to strive to provide the best educational experience possible for the students of Townshend while being fiscally responsible.

Townshend School Board

April Z Chase Beth Cutts Kimberly Lil  
Cynthia Hunt Main David Dwyer

**TOWNSHEND SCHOOL DISTRICT**

**REVENUES & EXPENDITURES**

**FY 2012 BUDGET**

	FY2010 Actual	FY 2010 Adopted Budget	FY 2011 Adopted Budget	FY 2012 <b>PROPOSED</b> Budget
<b><u>REVENUES</u></b>				
Local Revenue:				
Interest Income	478	2,000	300	<b>300</b>
Tuition revenue	12,000	12,000	12,000	<b>0</b>
Transport Fees (LGUHS)	8,805	11,682	13,396	<b>13,542</b>
Special Education Excess Cost	28,299	18,683	28,324	<b>0</b>
Food Service revenue	22,489	25,000	22,000	<b>22,000</b>
Other Local revenue	25,390	0	1,000	<b>0</b>
	97,461	69,364	77,020	<b>35,842</b>
State Aid:				
State Aid-Block/Education Spending Rev.	1,078,702	1,078,789	1,092,701	<b>1,006,092</b>
State Aid-Small Schools Grant	68,384	68,012	77,786	<b>77,786</b>
State Aid-Transportation	4,884	5,490	5,358	<b>5,417</b>
Sp Ed.-State Block Grant	32,198	91,830	31,622	<b>33,541</b>
Sp Ed.-State Intensive aid	74,118	0	57,738	<b>56,202</b>
Sp Ed.-State Extraord. aid	0	0	0	<b>0</b>
Sp Ed Reimb.-EEE	13,318	9,314	11,950	<b>11,950</b>
Sp Ed Reimb.-Care & Custody	0	0	0	<b>0</b>
	1,271,604	1,253,435	1,277,156	<b>1,190,987</b>
Federal Aid:				
Medicaid & EPSDT WCSU Subgrant	17,375	4,706	8,085	<b>8,085</b>
Federal Food Reimbursements	26,911	22,000	22,000	<b>27,000</b>
	44,286	26,706	30,085	<b>35,085</b>
Total Revenue	1,413,351	1,349,505	1,384,261	<b>1,261,914</b>
=====				
<b><u>EXPENDITURES</u></b>				
1100 REGULAR PROGRAMS				
Teacher Salaries-Instruction	402,548	416,164	421,862	<b>421,862</b>
General Inst. Aides Salaries	0	0	0	<b>0</b>
Substitutes	2,640	3,500	4,000	<b>4,000</b>
Reserve Salaries & Benefits	0	11,156	7,200	<b>0</b>
Total Salaries	405,188	430,819	433,062	<b>425,862</b>
CONTRACTED SERVICES				
Art Education	15,147	15,146	15,721	<b>13,610</b>
Physical Education	30,387	30,386	25,913	<b>29,529</b>
Music-Instumental	18,465	18,465	19,010	<b>19,058</b>
Instruction Contracted Services	63,998	63,997	60,644	<b>62,197</b>

**TOWNSHEND SCHOOL DISTRICT**  
**REVENUES & EXPENDITURES**  
**FY 2012 BUDGET**

	FY2010 Actual	FY 2010 Adopted Budget	FY 2011 Adopted Budget	FY 2012 <b>PROPOSED</b> Budget
<b>BENEFITS</b>				
Health Insurance	58,016	64,562	59,379	<b>60,573</b>
Fica - Teachers/Aides	29,993	32,958	33,129	<b>32,578</b>
Life Insurance & Disability Ins	1,731	1,995	2,017	<b>2,026</b>
Workers Comp & Unempl. Ins.	3,793	7,400	7,400	<b>7,400</b>
Tuition Reimbursement	4,118	4,000	7,000	<b>7,000</b>
Dental Insurance	3,652	2,161	3,571	<b>3,665</b>
<b>Total Benefits</b>	<b>101,302</b>	<b>113,077</b>	<b>112,496</b>	<b>113,242</b>
 Action Planning (Writing,reading comp., Health)	 2,289	 3,000	 3,000	 <b>2,000</b>
Enrichment Programs	1,586	5,000	0	<b>0</b>
Educational Trips (Keewaydin)	3,315	5,000	0	<b>0</b>
504 Services & Supplies	1,610	1,000	1,000	<b>1,000</b>
<b>Total Enrichment programs</b>	<b>8,800</b>	<b>14,000</b>	<b>4,000</b>	<b>3,000</b>
 <b>EARLY EDUCATION</b>	 0	 0	 0	 <b>20,000</b>
 <b>GENERAL INSTRUCTION SUPPLIES &amp; MATERIALS</b>				
Technology Support	12,739	13,140	13,140	<b>13,140</b>
Data Management	0	0	0	<b>0</b>
Equipment Repair	90	1,500	1,500	<b>1,500</b>
Class Room Supplies	13,584	11,000	11,000	<b>11,000</b>
Textbooks	4,705	3,000	3,000	<b>3,000</b>
Computer Software	1,639	2,000	2,000	<b>2,000</b>
Equipment	15,845	10,000	10,000	<b>10,000</b>
<b>Total Supplies &amp; Materials</b>	<b>48,602</b>	<b>40,640</b>	<b>40,640</b>	<b>40,640</b>
 <b>SPECIAL EDUCATION</b>				
Salaries	0	0	0	<b>0</b>
Aides	44,275	53,614	42,718	<b>22,433</b>
Fica	3,231	4,101	3,268	<b>1,716</b>
Health & Dental Insurance	11,256	5,741	11,558	<b>11,791</b>
Prof Services (WCSU Case mgt. OT, PT)	28,733	21,087	25,648	<b>22,762</b>
Special Ed Teacher -WCSU	0	0	0	<b>0</b>
Testing	0	0	5,157	<b>5,157</b>
WCSU Admin & Teacher Assessment	94,095	94,095	116,875	<b>95,246</b>
School Tuition	0	0	0	<b>0</b>
Supplies & Travel Reimb.	1,041	1,150	1,150	<b>1,150</b>

**TOWNSHEND SCHOOL DISTRICT**  
**REVENUES & EXPENDITURES**  
**FY 2012 BUDGET**

	FY2010 Actual	FY 2010 Adopted Budget	FY 2011 Adopted Budget	FY 2012 <b>PROPOSED</b> Budget
Total Special Education	182,632	179,788	206,374	<b>160,255</b>
ESSENTIAL EARLY ED	10,604	9,314	9,309	<b>10,094</b>
<b>TOTAL DIRECT INSTRUCTION</b>	<b>821,126</b>	<b>851,635</b>	<b>866,525</b>	<b>835,290</b>
<b>GUIDANCE</b>				
Guidance Contract Services	23,499	23,338	24,435	<b>24,456</b>
<b>HEALTH SERVICES</b>				
Professional Services	8,824	8,824	8,812	<b>9,265</b>
Supplies	163	150	150	<b>150</b>
<b>Total Health Services</b>	<b>8,987</b>	<b>8,974</b>	<b>8,962</b>	<b>9,415</b>
<b>LIBRARY</b>				
Librarian	13,482	13,332	9,528	<b>9,528</b>
Fica	994	1,020	729	<b>729</b>
Equipment Maintenance	72	150	150	<b>150</b>
Supplies	366	450	450	<b>450</b>
Books & Periodicals	1,342	1,750	1,750	<b>1,750</b>
Equipment	0	250	250	<b>250</b>
<b>Total Library Services</b>	<b>16,257</b>	<b>16,952</b>	<b>12,857</b>	<b>12,857</b>
<b>SCHOOL BOARD OF EDUCATION</b>				
School Directors	1,500	1,500	1,500	<b>1,500</b>
Fica	115	115	115	<b>115</b>
Professional - Negotiations/Legal	182	500	1,500	<b>1,500</b>
Professional/Travel/Services	1,035	1,000	1,000	<b>1,000</b>
Bond Insurance	50	70	70	<b>70</b>
Advertising	0	200	200	<b>200</b>
Supplies	0	100	100	<b>100</b>
<b>Total Board of Education</b>	<b>2,881</b>	<b>3,485</b>	<b>4,485</b>	<b>4,485</b>
<b>WCSU ADMIN. ASSESSMENT</b>	<b>57,168</b>	<b>57,169</b>	<b>61,103</b>	<b>57,364</b>
<b>PRINCIPAL'S OFFICE</b>				
Salary	72,836	69,368	72,836	<b>75,021</b>
Administrative Assistant	35,693	34,320	35,693	<b>36,764</b>
Fica	7,213	7,932	8,302	<b>8,552</b>
Health Benefits-Professional	10,352	11,319	11,395	<b>11,624</b>
Health Benefits-Clerical	5,628	5,741	5,779	<b>5,895</b>

**TOWNSHEND SCHOOL DISTRICT**

**REVENUES & EXPENDITURES**

**FY 2012 BUDGET**

	FY2010 Actual	FY 2010 Adopted Budget	FY 2011 Adopted Budget	<b>FY 2012 PROPOSED Budget</b>
Dental Benefits	750	797	780	<b>801</b>
Prof. Development/Travel	854	1,000	1,500	<b>1,500</b>
Equipment Repair/Software supt.	0	450	450	<b>450</b>
Office Supplies	877	1,000	1,000	<b>1,000</b>
Office Equipment	0	0	0	<b>0</b>
Total Principal's Office	134,203	131,927	137,736	<b>141,606</b>
<b>ACCOUNTING</b>				
Treasurer's Salary & Sup.	1,737	1,737	1,790	<b>1,790</b>
Treasurer's Fica	133	133	137	<b>137</b>
Town Auditors/Profes. Audit	43	0	14,000	<b>0</b>
Short Term Debt-Interest	4,982	5,000	5,000	<b>5,000</b>
Total Accounting Services	6,894	6,870	20,927	<b>6,927</b>
<b>OPERATION &amp; MAINTENANCE OF PLANT</b>				
Salaries	26,272	23,589	24,532	<b>25,269</b>
Health Insurance	0	0	0	<b>0</b>
Fica	2,082	1,805	1,877	<b>1,933</b>
Workers Comp Insurance	260	260	260	<b>260</b>
Disposal/Snow Removal	2,713	2,500	3,650	<b>3,000</b>
Repairs, Maint., Security	12,330	8,500	13,000	<b>13,000</b>
Ins. Prop.& liab. & boiler	4,239	4,700	4,700	<b>4,700</b>
Telecommunications	3,887	4,000	4,000	<b>4,000</b>
Supplies	4,003	3,000	5,000	<b>5,000</b>
Electricity	10,232	8,500	8,800	<b>10,000</b>
Oil	11,302	26,000	16,000	<b>12,000</b>
Capital Improvements/Equipment	28,610	20,000	65,750	<b>24,000</b>
Total Maintenance Services	105,928	102,853	147,568	<b>103,162</b>
<b>TRANSPORTATION</b>				
Salary	10,393	9,348	9,746	<b>10,018</b>
Fica	746	715	746	<b>766</b>
Workman's Comp Ins.	500	500	500	<b>500</b>
Repairs/Maintenance & Contract Serv.	2,456	5,000	8,000	<b>8,000</b>
Insurance	1,171	1,400	1,400	<b>1,400</b>
Supplies & Fuel	2,521	6,400	6,400	<b>6,400</b>
Total Transport Services	17,787	23,363	26,792	<b>27,084</b>
<b>FOOD SERVICE</b>				
Salary	15,784	14,875	15,475	<b>15,938</b>
Health Benefits	5,628	5,741	5,779	<b>5,895</b>
Fica	670	1,138	1,184	<b>1,219</b>

**TOWNSHEND SCHOOL DISTRICT**

**REVENUES & EXPENDITURES**

**FY 2012 BUDGET**

	FY2010 Actual	FY 2010 Adopted Budget	FY 2011 Adopted Budget	<b>FY 2012 PROPOSED Budget</b>
Equip Repair & Maintenance	0	2,000	2,000	<b>2,000</b>
Food purchases	35,131	25,000	28,000	<b>35,000</b>
<b>TOTAL FOOD SERVICE</b>	<b>57,213</b>	<b>48,753</b>	<b>52,438</b>	<b>60,052</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>430,818</b>	<b>423,685</b>	<b>497,302</b>	<b>447,408</b>
LOAN INTEREST-830	1,519	1,519	0	<b>0</b>
LOAN PRINCIPAL-910 (last pmt 12/1/09)	45,000	45,000	0	<b>0</b>
<b>TOTAL ELEMENTARY SCHOOL</b>	<b>1,298,462</b>	<b>1,321,838</b>	<b>1,363,828</b>	<b>1,282,698</b>
<b>SURPLUS/(DEFICIT)</b>	<b>114,889</b>	<b>27,667</b>	<b>20,433</b>	<b>(20,784)</b>
<b>SURPLUS/(DEFICIT) APPLIED</b>	<b>0</b>	<b>(27,667)</b>	<b>(20,433)</b>	<b>20,784</b>
<b>NET</b>	<b>114,889</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ending Fund Balance</b>	<b>41,217</b>	<b>(20,433)</b>	<b>0</b>	<b>0</b>

District: **Townshend**County: **Windham**

T208

Windham Central

Enter base education  
amount. See note at  
bottom of page.Enter estimated homestead  
base rate for FY2012. See  
note at bottom of page.**8,544****0.87****Expenditures**

		FY2009	FY2010	FY2011	FY2012	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,287,326	\$1,321,838	\$1,363,828	\$1,282,698	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-		2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-		3.
4.	<b>Act 68 locally adopted or warned budget</b>	\$1,287,326	\$1,321,838	\$1,363,828	\$1,282,698	4.

5.	plus Obligation to a Regional Technical Center School District if any	-	-	-		5.
6.	plus Prior year deficit reduction if <b>not</b> included in expenditure budget					6.
7.	<b>Gross Act 68 Budget</b>	\$1,287,326	\$1,321,838	\$1,363,828	\$1,282,698	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-		8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-		9.

**Revenues**

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$278,046	\$243,049	\$271,127	\$276,607	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-		12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-		13.
14.	<b>Total local revenues</b>	\$278,046	\$243,049	\$271,127	\$276,607	14.

15.	<b>Education Spending</b>	\$1,009,280	\$1,078,789	\$1,092,701	\$1,006,091	15.
16.	Equalized Pupils (Act 130 count is by school district)	87.28	86.65	86.19	86.78	16.

17.	<b>Education Spending per Equalized Pupil</b>	\$11,563.70	\$12,449.96	\$12,677.82	\$11,594	17.
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$567.79	\$536.86	-		18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-		19.
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-		20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-		21.
22.	minus Less planning costs for merger of small schools	-	-	-		22.
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$13,287	threshold = \$13,984	threshold = \$14,549	threshold = \$14,733	23.
24.	Per pupil figure used for calculating District Adjustment	\$11,564	\$12,450	\$12,678	\$11,594	24.
25.	<b>District spending adjustment (minimum of 100%)</b> (\$11,594 / \$8,544)	140.849%	145.716%	148.383%	135.693%	25.

**Prorating the local tax rate**

26.	Anticipated district equalized homestead tax rate to be prorated (135.693% x \$0.870)	\$1.2254 based on \$0.87	\$1.2532 based on \$0.86	\$1.2761 based on \$0.86	\$1.1805 based on \$0.870	26.
27.	Percent of Townshend equalized pupils not in a union school district	53.366%	53.420%	52.920%	52.15%	27.
28.	Portion of district eq homestead rate to be assessed by town (52.150% x \$1.18)	\$0.6539	\$0.6695	\$0.6753	\$0.6156	28.
29.	<b>Common Level of Appraisal (CLA)</b>	106.98%	99.87%	104.04%	99.29%	29.
30.	Portion of actual district homestead rate to be assessed by town (\$0.616 / 99.29%)	\$0.6112 based on \$0.87	\$0.6704 based on \$0.86	\$0.6491 based on \$0.880	\$0.6200 based on \$0.87	30.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

31.	Anticipated income cap percent to be prorated (135.693% x 1.80%)	2.54% based on 1.80%	2.62% based on 1.80%	2.67% based on 1.80%	2.44% based on 1.80%	31.
32.	Portion of district income cap percent applied by State (52.150% x 2.44%)	1.36% based on 1.80%	1.40% based on 1.80%	1.41% based on 1.80%	1.27% based on 1.80%	32.
33.	Percent of equalized pupils at Leland & Gray UHSD	46.63%	46.58%	47.08%	47.85%	33.
34.	Portion of actual district homestead rate to be assessed by LGUHS		\$ 0.624	\$ 0.611	\$0.663	34.
35.	Estimated Actual Town & UHS homestead rate to be assessed [K-12]		\$1.294	\$1.262	\$1.283	

Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor. The base income percentage cap is 1.80%.

## Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

**School:** Townshend Village School  
**S.U.:** Windham Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

### FY2010 School Level Data

**Cohort Description:** Elementary school, enrollment < 100  
(47 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
3 out of 47

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Dover Elementary School	PK - 6	88	6.50	1.00	13.54	88.00	6.50
	Smilie Memorial School	PK - 4	88	5.20	1.00	16.92	88.00	5.20
	Jay/Westfield Joint Elementary	K - 6	91	8.13	1.00	11.19	91.00	8.13
	<b>Townshend Village School</b>	<b>K - 6</b>	<b>93</b>	<b>7.20</b>	<b>1.00</b>	<b>12.92</b>	<b>93.00</b>	<b>7.20</b>
<- Larger	Salisbury Community School	PK - 6	94	10.50	1.00	8.95	94.00	10.50
	Sherburne Elementary School	PK - 6	98	8.40	0.80	11.67	122.50	10.50
<b>Averaged SCHOOL cohort data</b>			<b>61.91</b>	<b>6.46</b>	<b>0.76</b>	<b>9.58</b>	<b>81.51</b>	<b>8.51</b>

**School District:** Townshend  
**LEA ID:** T208

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

### FY2009 School District Data

**Cohort Description:** Elementary school district, FY2009 FTE < 100  
(50 school districts in cohort)

**School district data (local, union, or joint district)**

Grades offered in School District      Student FTE enrolled in school district      Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
(1 is largest)  
6 out of 50

Smaller ->	Bridport	PK-6	86.84	\$14,655
	Dover	PK-6	88.01	\$11,811
	Brookfield	K-6	89.28	\$13,329
	<b>Townshend</b>	<b>K-6</b>	<b>90.57</b>	<b>\$11,232</b>
<- Larger	Sherburne	PK-6	92.87	\$12,932
	Newfane	K-6	92.99	\$12,614
	Braintree	K-6	94.66	\$12,883
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>62.29</b>	<b>\$13,210</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

### FY2011 School District Data

School district tax rate						Total municipal tax rate, K-12, consisting of prorated member district rates			
			SD	SD	SD	MUN	MUN	MUN	
		Grades offered in School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
LEA ID	School District				Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.	
Smaller ->	T029	Bridport	PK-6	80.49	13,648.66	1.3738	1.4482	1.0427	1.3889
	T189	Shoreham	K-6	85.84	14,153.59	1.4246	1.4690	0.9364	1.5687
	T032	Brookfield	K-6	85.96	12,995.42	1.3081	1.3364	1.0043	1.3307
	T208	Townshend	K-6	86.19	12,677.82	1.2761	1.3128	1.0404	1.2618
<- Larger	T206	Tinmouth	PK-6	86.47	12,827.14	1.2911	1.2911	1.0486	1.2313
	T053	Cornwall	K-6	86.68	13,040.96	1.3126	1.4162	1.0074	1.4058
	T024	Braintree	K-6	89.83	13,125.17	1.3211	1.3422	0.9103	1.4744

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**TOWNSHEND SCHOOL DISTRICT**  
**FY 2012 PROPOSED BUDGET**

	FY 2010 Adopted Budget	FY 2011 Adopted Budget	FY 2012 PROPOSED Budget	\$ VARIANCE 12 vs 11	% VARIANCE 12 vs 11
<b>Preliminary Statistics</b>					
Total elementary cost per student	14,687	15,498	<b>15,836</b>	338	2.2%
Total elementary enrollment	90	88	<b>81</b>	(7)	-8.0%
Act 68 Revenues	243,050	271,126	<b>276,607</b>	5,481	2.0%
Local Education Spending	1,078,789	1,092,701	<b>1,006,092</b>	(86,610)	-7.9%
Equalized Pupils (k-6)	86.65	86.19	<b>86.78</b>	0.59	0.7%
Excess Spending per Eq.Pupil Threshold-State	13,984	14,549	<b>14,733</b>	184	1.3%
<b>Ed. Spending per Equal. Pupil (Act 68)-TES</b>	12,450	12,678	<b>11,594</b>	(1,084)	-8.6%
Variance over / (under) Threshold	(1,534)	(1,871)	<b>(3,139)</b>	(1,268)	67.8%
Base Education Spending Index	8,544	8,544	<b>8,544</b>	0	0.0%
Statewide Education Tax Rate	\$0.86	\$0.86	<b>\$0.87</b>	\$0.01	1.2%
<b>Tax Impact Estimates:*</b>					
<b>Est. Equalized School Prop. Tax Rate</b>	\$1.253	\$1.276	<b>\$1.181</b>	(\$0.10)	-7.5%
Common Level of Appraisal	99.87%	104.04%	<b>99.29%</b>	-0.05	-4.6%
<b>Estimated Actual School Tax Rate</b>	<b>\$1.255</b>	<b>\$1.227</b>	<b>\$1.189</b>	(\$0.04)	-3.1%
Income Sensitivity Index	1.80%	1.80%	<b>1.80%</b>	0.00	0.0%
Townshend School Tax Income Sensitivity % (K-12)	2.71%	2.71%	<b>2.64%</b>	-0.08%	-2.8%

\* Above estimated school tax rates reflect K-6 budget per requirements of Act 130.

Effective FY09 LGUHS calculates a separate tax rate that is combined with the elementary school tax rate as noted below. The school tax rate is based on weighted average equalized student statistics provided by the Vermont Department of Education.

**\* Estimated FY12 combined Elementary School & LGUHS Equalized School Tax Rate per Act130:**

School District	FY12 Equalized Students	FY12 % of Total	Prior Year FY11 Equ. School Tax Rate	FY12 Equ. School Tax Rate	% change
Townshend School District PreK-6	86.78	52.15%	\$1.276	\$1.181	-7.5%
LGUHS School District 7-12	79.63	47.85%	\$1.351	\$1.376	1.9%
Comb. K-12 (wt. avg. Eq. Sch. Tax Rate)	166.41	100.00%	\$1.311	<b>\$1.274</b>	-2.8%
Common Level of Appraisal (CLA)			104.04%	99.29%	-4.6%
			Actual Tax	Actual Rate-Estimated	
<b>Combined Total K-12 (wt. avg. estimated actual. Sch. Tax Rate)</b>			\$1.262	<b>\$1.283</b>	<b>1.7%</b>

**Weighted Income Sensitivity Index:**

	FY12 Equalized Students	% of Total	spending index Factor	weighted index
LEA local base ed spending index weight	86.78	52.15%	135.69%	0.71
+ LGUHS base ed spending index weight	79.63	47.85%	158.42%	0.76
	166.41	100.00%		146.6%
Income sensitivity base index [set by legislature]				1.80%
Income sensitivity - combined weighted average				<b>2.64%</b>

# Windham Central Supervisory Union

## Proposed Budget FY2012

### Superintendent's Office Administration and Support of Instruction

	FY 2010 Actual	FY 2011 Adopted Budget	FY 2012 Proposed Budget
<b><u>REVENUES</u></b>			
Interest Income	( 1,511)	500	500
Erate Grant	0	5,000	5,000
Brookline	[combined into NewBrook]		
Dover Assessment	47,803	44,086	42,683
Jamaica Assessment	39,183	36,529	36,516
Marlboro Assessment	47,803	47,661	49,605
NewBrook Assessment	81,577	79,700	89,996
Stratton Assessment	5,139	8,368	9,064
Townshend Assessment	57,168	61,103	57,364
Wardsboro Assessment	43,680	45,163	38,847
Windham Assessment	13,489	9,962	9,712
Winhall Assessment	34,044	40,514	35,286
Leland & Gray UHS Assessment	242,804	241,490	238,910
Total General Fund Revenues	611,176	620,076	613,484
<b><u>EXPENDITURES</u></b>			
Professional Salaries	211,919	203,900	203,415
Clerical Salaries	23,130	20,500	32,000
Reserve for Salaries & Benefits	0	12,654	2,673
Health & Dental Benefits	36,381	39,390	40,884
Fica Benefits	17,558	18,135	18,214
W.C., U.E., Disab., Life Ins. & Retir. Benefits	20,960	10,860	11,371
Legal & Professional Services	15,934	8,000	7,000
Audit Services	12,006	14,000	14,000
Information System Services	23,258	18,000	17,000
Professional Development	4,792	7,000	7,000
Bond Insurance & Prof. Liability	10,493	8,000	9,000
Telephone	5,369	9,000	6,000
Postage & Advertising	4,643	8,000	6,500
Conferences & Travel	8,528	15,000	13,500
Supplies & Equipment	11,524	5,200	5,500
Dues	5,532	4,500	4,500
Business Salaries ( A/P, Payroll, Accountant, HR)	119,872	117,092	121,453
Health Insurance & Retirement Benefits	41,829	46,388	45,434
Fica Insurance	8,615	8,958	9,291
Supplies	3,013	3,000	3,000
Equipment	4,191	4,450	3,300
Property Services - Custodial & Repair	4,025	7,250	7,250
Rent	17,800	17,800	14,800
Electric/Fuel	7,760	10,000	8,000
Equipment	286	3,000	2,400
Total Superintendent Office/Instruction Exp.	619,417	620,076	613,484
GENERAL FUND - SURPLUS / ( DEFICIT)	( 8,241)	0	( 0)

# Townshend School District

## Balance Sheet

01/04/2010

Twelve Months Ending - Fiscal Year to Date 6/30/10

	General Fund	Capital Fund	Special Activities Fund	Total all Funds
<hr/>				
<b><u>Assets</u></b>				
Cash	102,900	0	5,480	108,380
Receivable-WCSU Medicaid	4,363			4,363
Receivable-Transportation	8,805			8,805
<hr/>				
Total Assets	116,068	0	5,480	121,548
<b><u>Liabilities</u></b>				
Accrued Salary Expenses	54,258			54,258
Accrued Benefit Expenses	4,819			4,819
Accrued Expenses	4,809			4,809
Due to Government	10,966			10,966
<hr/>				
Total Liabilities	74,851	0	0	74,851
<b><u>Fund Balance</u></b>				
Beginning Fund Balance	73,671	24,859		98,530
Fund Balance YTD	(32,454)	(24,859)	5,480	(51,833)
<hr/>				
<b>Total Fund Balance</b>	<b>41,217</b>	<b>0</b>	<b>5,480</b>	<b>46,697</b>
<hr/>				
Total Liabilities and Fund Balance	116,068	0	5,480	121,548
<hr/>				

\* Original bond for Townshend School improvement project was \$920,000,  
established 1989, 20 year term, current interest rate 6.75%.  
Last payment due 12/1/2009.

### Summary of Changes to Fund Balance

Beginning Fund Balance	(73,671)
Add: FY 2010 Revenues	1,413,351
Less: FY 2010 Expenses	(1,298,463)
<hr/>	
Change in Fund Balance	114,888
<hr/>	
Ending Fund Balance	41,217
<hr/>	

# Townshend School District

## Personnel Overview

FY2011 FTE	Employees	FY2011 CURRENT CONTRACT
1.0	Leggott, Deborah, Principal	75,021
1.0	Barton, Bethany	55,854
1.0	Bedortha, Barbara	59,140
1.0	Berry, Joyce	59,140
1.0	Dolan, Julie	65,711
1.0	Gould, Judy	59,140
1.0	Jerz, Kristina	60,782
0.2	Morse, Charlene	12,814
1.0	Richardson, Megan	49,283
1.0	Bean, Randy	19,220
0.4	Bumbala, Nancy	9,073
1.0	Holden, Maureen	14,875
0.2	Nau, Cynthia	9,528
1.0	Royce, Andrea	9,333
1.0	Russ, Heidi	36,764
1.0	Sperry, S	21,694
1.0	Staib, Lori	22,558
14.8	Totals	639,928

### Contracted Services - WCSU

[figures include benefits & program some expenses]

0.4	PE: West, Carla	25,913
0.2	Music: Mckinney, Micheal	19,010
0.2	Art: Lauterbach, Ann	15,721
0.1	Nurse: Trczinski, Ruth	8,812
0.3	Counseling: Bullock, Emily	24,435
1.3	Special Ed SLP, Instruction & Admin	116,875
0.1	PT: Stent, Geoffrey	10,988
0.1	OT: Gordon, Linda	14,660
2.7	Totals	236,414

## **BOARD OF LISTERS 2010-2011 REPORT**

This has been a challenging year for the Listers Office. We started with 4 newly elected members out of 5. One new member resigned early and we proceeded with 4 members. It worked to our advantage as the 3 of us freshmen learned the ropes together and became a strong team. We have worked very hard to straighten out errors & omissions from the past and have received valuable information along the way.

We wish to extend our thanks to Nancy Merrill and everyone in the Vermont District Advisors Office for the education, guidance & insight we have received from them. Our past hired assessors, B&B Associates, left us with many gaps & errors in our training. We proceeded well enough to no longer need the expense or assistance of B&B.

Our Town maps are in great need of updating to reflect property transfers. Additionally, the State has advised us to use a GIS mapping system to coordinate with the State Grand List system.

An ordinance is needed to require landowners to submit a no-fee application to notify the town of any changes in the status of their property; new construction, additions, improvements, etc. We encourage Townshend property owners to come to us with any questions or concerns.

Sue Eastwood , Suzanna Palmer, Mike Bills & Andrea Royce

## **TOWNSHEND CEMETERY COMMISSION ANNUAL REPORT**

The Commission wants to thank Wayne Beattie and his workers for the excellent care that was given to Oakwood Cemetery. Thanks also to Jamie Bernard for his care of Wiswall, Maple Grove, and Round Hill Cemeteries. All the other cemeteries in town also received the annual care required by statute.

The frame around the Fletcher stone in West Townshend was badly damaged by part of a tree falling on it. Bob and Kay Wistrom worked with the Commission to make a new frame and then install it.

The Vermont Old Cemetery Association, which the Commission belongs to, has initiated a State-wide program to give all cemeteries that can be driven to an E-911 number. We have submitted our request for this to the Townshend 911 Committee so our cemeteries will be included.

Finally, as the town Ancient Roads Committee does its work, the protection of our cemeteries that are deep in the woods must be taken into consideration. Through this process, the Ancient Roads Committee in conjunction with the Cemetery Commission will ask the landowners whose property borders the following cemeteries to consider granting the town an easement or right of way to the cemetery. The cemeteries that would fall into this category are the following: Fletcher, Bailey, Sanderson, Howe, Brigham/Bixby, and Scott/Snow.

Howard Graff, Chairman; Scott Nystrom, Vice Chairman;  
Charles Marchant, Agent; David Liebow, clerk; & Rickey Snow

## **Townshend Planning Commission 2010 Town Report**

The Planning Commission has continued work on many projects this year with the Town Plan at the forefront of our discussions. Also reviewed were any Act 250 permits, state project review sheets and wastewater permits that came into the board. Recently the Planning Commission requested a change in the amount of commissioners on the board from seven to five members; this change was approved by the Select board.

### **Town Plan**

The majority of our time together this year has been updating the town plan. We had the Windham Regional Commission help us with the new plan and feel the experience of WRC has greatly enhanced the plan. We have submitted a Draft of the Town Plan to the Select board for input and approval.

### **Flood Certification Ordinance**

The Federal Emergency Management Agency (FEMA) created federal regulations in 2007 to regulate construction within flood plains. The town of Townshend passed a new bylaw in September of 2007 to comply with these new regulations and we continue to work on developing a Flood Certification Ordinance.

### **Town Hall Renovations**

Renovations to the Town Hall are an important project. We have appointed an Ad Hoc committee to this project and progress has been made via an insulation project. The committee will continue investigating ways to preserve and protect our town hall so that it may be used for another hundred years or more.

**PC meetings are the 2<sup>nd</sup> and 4<sup>th</sup> Wednesday of every month at 7:15 PM.**

The public is always encouraged to attend.

Art Monette, Chair; John Evans, Co-Chair; Susan LeCours, Clerk; Stanley Holt, Bob DeSiervo

### **Townshend Library Trustees Report**

Our building maintenance project this year was lighting. Through the Efficiency Vermont program we were able to take advantage of incentives. Based on their analysis, the efficiency improvements completed should save \$400 per year at the current energy rates. We especially want to thank Warren Beattie for helping Karen fill out the necessary paperwork for this project.

We continue to be concerned about the peeling paint on the building. We have patched places as they peel, but feel that at some point we should look at vinyl siding.

Successful fundraising, the annual book sale, contributions from the Friends of the Library, gifts and interest from our investments enable us to maintain our excellent book collection. We are so fortunate to have dedicated volunteers who help with the everyday running of the library and even the lovely flowers outside. We depend on the valuable contributions of our librarian and assistant librarian to keep our library flourishing. We are proud of the library and consider it a valuable town resource. We always welcome your ideas about how to continue to grow and serve as a resource for our town.

Trustees: Ann Allbee, Marilee Attley, Marjorie Holt, Margaret Bills and Robin O'Neill

## 2010 Librarian's Town Report

**The Townshend Library** has grown a bit this past year, though it is not visible from the outside. We have added audio books in downloadable formats available through our connection with the Green Mountain Library Consortium and Overdrive Media. To make the audio books accessible to more people the Library purchased two mp3 players that patrons may also borrow. A plan is in the works to make ebooks available through the same service in the future.

Another effort of the past year that helps us to reach more people is our new website available at [www.townshendlibrary.org](http://www.townshendlibrary.org). Because websites are a time consuming venture our goal is to keep it simple, yet provide information that is regularly requested such as new books and other additions, and program information. Things seem to be going well with it though we could use a website savvy volunteer for occasional assistance and as a question answering resource.

Hopefully one of the first things you will notice upon visiting our website is the link to our new card catalog. This is evidence of our ongoing automation project and something that is very exciting to me. Currently about two thirds of our collection is cataloged into the new system. Because this system is not limited in space like the traditional card catalog drawers, it offers many more ways to find things. So for example, if a patron comes in looking for a book that was set in Vermont, mentioned duct tape, and probably had a gray cover, we would be able to find it with the new system, unlikely in the old. Like all things this change will take some getting used to but in the long run it will help us provide better service to our patrons.

Recognition must be given to the supportive friends who help with the book sale and other behind the scenes jobs, and to our group of wonderful, dedicated volunteers who help with daily tasks as well as special projects. Projects such as those mentioned above enable the Library to continue our mission to serve the broadest interests and needs of the community even as those needs and interests change. If you are interested in learning about, or would like help with any of our new projects please don't hesitate to speak with me.

Respectfully submitted,

Karen LaRue

## **TOWNSHEND FIRE DEPARTMENT 2010 ANNUAL REPORT**

2010 has been a very busy year for the department. We have responded to more calls this past year than in any year in recent memory. Despite the high volume of calls, there were no significant structure losses in town this past year. This does not mean we were not busy elsewhere.

In response to Mutual Aid calls we helped with the Baptist Church fire in Londonderry and a total loss house fire in Athens. The Londonderry fire was in the spectacular category, but due to the success of the mutual aid response there was no other structure loss nearby. In the Athens fire there was also no other structure loss, but there was a loss of life. Both of these calls clearly show the value of mutual aid.

By far the most important loss for our own department was the damage to fire house due to a severe storm resulting in a large white pine tree falling on the building. The night was quite a night. There were multiple calls for tree damage. Some fire department members had a great deal of trouble even getting to the fire house. The end result of this is, there will have to be significant repairs to the building.

Another somewhat spectacular call was an incident involving a moving van going down the Windham Hill Road with failing brakes. The truck went across Route 30 and ended up in the driveway of the church. There were no injuries, and at the same time there was a fire in the church that was stopped before it burned very much. All of this is still under investigation at this time.

In light of this, the members of the department have proposed to the town a plan for the repairs and a modest change to the building to accommodate, in one bay, a larger truck. The facts are simple, cover trucks that come from other towns to help us can't fit in our station. Besides the roof, there are water and septic issues with the existing building. We hope to have a plan to improve this, and we hope the Townshend voters will accept the final plan when it is presented.

Another significant challenge to the department is the number of DHART calls we have received. The department is addressing the DHART protocol with the powers that be. Hopefully we can come up with a modified plan.

As usual, we ask the resident and non-resident homeowners who have security/fire alarms built in their buildings please let us know who the contact person is, if we get a call and no one is at the facility.

Are there any potential new members out there? If so, contact Chief Winot and come to a meeting. We meet the second Thursday for business and the fourth Monday for training and work. The meetings begin at 7 PM.

Chief: Doug Winot

Assistant Chief: Mike Cutts

## RESCUE INC.

This report is made up of excerpts from the Rescue Inc 2010 Annual Report.

IT'S ALL ABOUT PEOPLE: Patients. Providers. Neighbors.

### Mission Statement

- To serve as a key component of our rural healthcare system and to provide the highest quality, risk appropriate, rapid response emergency medical care and transportation services in our region.
- To recognize the contribution, determination and dedication of the staff and volunteers who fulfill this mission on a daily basis.
- To complement and augment our skills and services by being an educational and training resource within the community.

### From the Chief of Operations: Mark Considine

The old adage goes 'just wait a few months' and medicine will change. The greatest strength of Rescue Inc. within the last year has been the ability to adapt to change. Health care reform, while expanding the coverage for millions of Americans, does not adequately address all healthcare constituents. Emergency Medical Services may be forever negatively impacted by the reform. Many claim that EMS at a national level was not proactive enough to be its own advocate for necessary reforms. An interim fix was adopted that expires at the end of December 2010. What adjustments to the reimbursement profile will be part of the future remain unknown. The federal government continues to look at controlling healthcare costs, thereby addressing the skyrocketing federal budget. Potentially, Rescue Inc. has a very unique opportunity on the horizon. The previous prospective payment system will give way to a payment for performance model. As Rescue Inc. continues to refine its operation, cultivating a high quality method of delivery; it may be afforded a chance to compete for the only allowable advancement under the revised thought process. Through an efficient regional model which promotes an economy of scale, the Agency may be able to capture an incentive based on high quality, consistent paramedic level care. The Agency has recognized that external factors force change within the industry. In order to meet these challenges, Rescue Inc. has remained proactive rather than reactive. The Agency remains politically active on both a state and federal level. Rescue constantly looks at the way that it functions. During the year, refinements have been made to fleet management, staffing, line item expenses, and the Agency's scope of practice. The Agency updated its field protocols again this past year to reflect changes in airway management, pain control, IV fluid storage, management of acute myocardial infarction and stroke, pediatric transport, and data collection. During this fiscal year, Rescue Inc. recorded one of its highest annual response volumes to date; 4662 incidents. The Agency's demand for service continues to increase with many 24 hour periods reflecting greater than 15 responses. The trend which commenced several years ago continues whereby many acutely ill patients are stabilized locally and then transferred to tertiary facilities like the Dartmouth Hitchcock Medical Center. Rescue Inc. continues to be a model system representing community based EMS at its roots, as recognized by its receipt of the Vermont EMS Service of the Year award in 2010. The Agency values the ongoing support afforded to it by local communities and municipal governments. Community belief in the philosophies of the Agency motivates its staff to do the best job possible in the delivery of high quality pre-hospital patient care.

### First Responder's Spotlight from Rescue's Medical Advisor: Dr. Chris Schmidt

We, Emergency Department Providers, (Physicians, Physician Assistants, Nurse Practitioners and Nurses) give a wholehearted "thank you" to every First Responder who works without fanfare in the initial stabilization of our patients who call 911. Your title sums up this key position in the chain of emergency care and we depend on your expertise and swift efforts in reaching these needy patients. We support you!!

As an aside: The only way first responders or Rescue Inc can find patients is to ensure that your driveway/home is adequately marked with reflectorized numbers so that no matter which direction emergency responders approach your property, the address is easy to identify.

## **Emergency Management Report**

Once again this has been a busy year for Emergency Management in Townshend.

This year we've started or continued work on several projects for Townshend:

- 1) The Medical Special Needs program continues preparations to help those who identify themselves as needing assistance during a prolonged power outage. Any personal information obtained by this program will be secured and only used during an emergency where lives are jeopardized.
- 2) The thunderstorm in late May 2010, showed us how much work is truly needed to support the needs of Townshend residents during an emergency. To resolve the shortfall, we've drafted Memorandums Of Understanding (MOU) to help the town create agreements with local businesses who can help us remove snow, trees, or debris from the roads during a disaster. A MOU with local recreational riders (snow mobile, ATV, and Horse trail riders) is also being created to help communicate with residents during a disaster.
- 3) We are working with FEMA, Vermont Emergency Management, the Windham County Local Emergency Planning Committee (LEPC VI), and the American Red Cross to provide emergency planning and response training to Townshend elected and appointed governmental officials, hired and volunteer emergency responders. This training will make it easier for our officials to work with the State and Federal government during a disaster.
- 4) With help from the Highway and Fire Department a public service grant has been applied for that will replace the Fire Department pagers and prepare the Fire Department and Highway Department radios to be ready for new radio frequencies. The FCC has mandated that all non-Federal public safety licensees using 25 kHz radio systems migrate to narrow-band 12.5 kHz channels by January 1, 2013.
- 5) Meetings are being held with the emergency planning staff of Grace Cottage Hospital, Leland and Gray, West River Valley Senior Housing, Townshend Fire Department, Townshend Highway Department, Townshend Elementary School, and Townshend Emergency Management to ensure every organization can work together to support the needs of the residents.

While it might seem quaint and romantic to have trees arching over your driveway or framing your house, these same trees could keep you locked in your home during one of the frequent ice or heavy snow storms. Much like making sure your house numbers are clearly visible from the road, keeping your trees trimmed back will help Rescue Inc. and the Fire Department be able to find and reach you quickly and easily.

Regards,

Steve Ovenden, Gaila Gulack, Ryan Hockertlotz, and David Dezendorf; Townshend Emergency Management



Townshend, VT

(802) 365-7357 ♦ [www.gracecottage.org](http://www.gracecottage.org)

What makes Grace Cottage Hospital so different from every other healthcare organization? Patients from area towns have tried to define the difference, and this is what they've said:

- "Grace Cottage treats the patient first, asks for payment later, and no patient is turned away, regardless of their ability to pay. Everyone is made to feel welcome."
- "The employees at Grace Cottage Hospital really, really care about the patients."
- "For a small rural hospital and health clinic, Grace Cottage has incredible technology, especially in their lab and radiology departments, to help diagnose patients – CT scanner, ultrasound, telemetry system, digital X-ray, and things that I don't even know the name of, but they sure saved my life, literally!"
- "Grace Cottage provides care in a very personal, kind, and professional way. Patients are referred to by name, not number."
- "The Community Wellness Center at Grace Cottage has gotten so many people moving again, including me. I started with yoga, added Zumba, and might even try belly dancing one of these days!"

#### **Grace Cottage's Patient Care in 2010:**

- Emergency room visits numbered 3,039, up almost 10% over the prior year.
- Messenger Valley Pharmacy, owned by Grace Cottage Hospital, filled 60,596 prescriptions.
- 76,500 lab tests were conducted, over 5,000 digital imaging procedures (X-rays, CT scans, or ultrasounds), 25,700 physical, occupational or speech therapy sessions and 25,670 visits with medical practitioners in Grace Cottage Family Health doctors' offices.
- 510 patients were hospitalized at Grace Cottage in 2010 (compared to 497 in 2009).

#### **Grace Cottage's Economic Impact in Vermont**

- Grace Cottage Hospital employs 150 Vermont residents and the hospital's spending supports nearly 120 additional jobs in the Vermont economy.
- Grace Cottage Hospital generated more than \$14.7 million in total economic impact in Vermont in 2009. This includes direct spending of approximately \$6.4 million within the state. The ripple effect of in-state spending accounts for more than \$8.3 million; representing spending by employees and suppliers and contractors.
- Uncompensated care at Grace Cottage Hospital in FY2010 totaled \$764,599, up from \$523,386 in FY2009.

**Annual Report for 2009 / 2010**  
**Southeastern Vermont Watershed Alliance aka West River Watershed Alliance**

December 9, 2010

Dear Friends and Members of the Southeastern Vermont Watershed Alliance,

We are very happy to be greeting you at the end of another busy and productive year for your small but mighty local conservation group. As one year flows to the next, we are continually trying to grow the arms of this organization to better meet the needs of our constituents. Please see the summary of our activities highlighted below and feel free to get in touch with us at any time with your questions and concerns. We are here to amplify your voice in the local and regional dialogue about the watershed conservation issues that matter to you as well as a voice for the streams, rivers and forests that we all depend on.

**Water Quality Monitoring Program, Another Year of Success**

- *Our long-time Secretary, Jeremy Schrauf retired from his position to form the Volunteer Action Committee. He was joined by the great Laurie Callahan right from the start, and together they accomplished what was once an impossibility: they spearheaded a completely volunteer effort for coordinating and conducting a new and improved Water Quality Monitoring Program. Over twenty volunteers collected data from twenty different sites throughout Southeastern Vermont. This was accomplished due to the donation of many, many hours from Laurie and Jeremy as well as our faithful and dedicated volunteers.*
- *TMDL's are now being implemented in South Londonderry, a long time hot spot for high levels of e.coli bacteria in the West River. SeVWA continues to work with the Agency of Natural Resources (ANR) and the Town of Londonderry as a resource for information throughout this process.*
- *Water quality results along the upper reaches of the Williams River have been a concern for the past few years and this year was not an exception. In fact, the results were much higher than they had been in the past. Laurie Callahan spear-headed a meeting between local residents, SeVWA, and the ANR to begin identifying the next steps in the process of finding and ameliorating the pollution source.*

**New Name, Southeastern Vermont Watershed Alliance  
and Now a NEW LOGO**

- *The "WRWA" has been working outside of the West River Watershed for many years. The name change reflects a desire on the Board's part to let more people know about the entire region we work in as well as plans to include the Connecticut River and its direct tributaries along Vermont's shores within our purview. The design of our new logo was done completely in-house; we were lucky enough to have the artwork created by two SeVWA members for our new and improved logo. T-shirts are now available!*



**Partnership with the Grafton Nature Museum continues HELP Rivers Workshops**

- *Through a new partnership with the Nature Museum at Grafton, we were able to promote and facilitate another workshop to teach homeowners how to install Rain Gardens on their property. This was a pilot year, and we hope to do more outreach and educational activities together this year. Proceeds from the events benefit both organizations equally.*

## Board Members

- We are very excited to begin this year with six seats filled on our Board of Directors! New members are Nelson Bruni from Chester, VT and Matt Mann from Brattleboro, VT. Nelson has worked with the Student Conservation Association in Charlestown, NH for several years as an educator and equipment manager; he brings a wealth of hands-on conservation experience. Matt Mann is a Senior Planner for the Windham Regional Commission specializing in all issues related to Transportation. Roads and rivers often travel along the same path; lucky for us they have crossed in just the right spot to bring Matt's professional expertise to our Board this year! Continuing members are Rebecca Salem, Gloria Cristelli, Jeremy Schrauf and Erik Skarsten.

Truly, these are just a few highlights from our year. If you would like to receive a copy of our water quality reports for your town library, have questions or concerns, or are interested in other ways our organization can be more involved in watershed education, preservation or restoration in your town, please send us an email!

Sincerely,

Rebecca Salem  
SeVWA Board President

Nelson Bruni, Director  
Education Committee

Jeremy Schrauf, Director  
Volunteer Action Committee

Matt Mann, Treasurer  
Finance Committee

Gloria Cristelli, Director  
Membership & Outreach Committee

Erik Skarsten, Interim Secretary  
Education Committee

**West River Watershed Alliance | PO Box 402 Brattleboro, VT 05302**  
**[wrwa.vt@gmail.com](mailto:wrwa.vt@gmail.com)**

## WINDHAM REGIONAL COMMISSION

The economic challenges of the last three years have brought many changes for the people of the Windham Region, and the public organizations that serve you. The Windham Regional Commission (WRC) has seen much change this year, including the retirement of one executive director and the hiring of another, the hiring of two new assistant planners and a part-time office manager to fill vacant positions, the transition to performance-based contracts with the state, and the continued absorption of budget cuts totaling 18 percent over the last two years. What has not changed is our mission to assist towns in Southeastern Vermont to provide effective local government to work cooperatively to address regional issues.

The WRC is comprised of 27 member towns in Windham, Bennington and Windsor Counties. After town meeting, each town selectboard appoints two representatives to the Commission to serve for the coming year. Townshend's current representatives are Brad Horn and Clay Turnbull. Commissioners serve on a number of committees that address regional and municipal issues and concerns. The WRC is organized around a strong committee structure, and those committees are where most of the decisions are made.

We accomplished much in 2010. By the close of the calendar year we will have worked with 20 municipalities on the formulation of their Pre-disaster Hazard Mitigation Plans. GIS staff worked on town-specific mapping projects for 20 towns, provided new town plan maps for 6 towns, and provided extensive support to the Town of Rockingham in their inventory of over 600 streetlights for safety and energy conservation concerns. Using funds from the federal government and the state, 14 energy audits were completed in 7 towns, the Windham County Courthouse weatherization project got underway, and 4 towns were selected through a highly-competitive process to collectively receive \$52,000 in grant funds for weatherization retrofits of municipal buildings.

Town planning remains a core function. In 2010 we worked with 7 towns on their town plan updates and assisted 3 with zoning updates. Natural resources also remain a priority. We partnered with multiple organizations on the West River Watershed Basin Planning Project, and we developed a Saxtons River Corridor Plan that includes projects to improve stream stability, water quality, and habitat. We held public information meetings on biomass and invasive insects, and worked to identify barriers to "Low Impact Development" strategies to reduce storm water impacts.

Project Review also remains a core function. We have participated in the licensing process for the Blue Heron Hyrdo proposals at the Ball Mountain and Townshend dams, the permitting of the Coolidge Connector project, and the Deerfield Wind application that extends into Readsboro and Searsburg. Facilitating the conversation among diverse stakeholders about the 20-year Vermont Yankee operating extension, and the implications of groundwater contamination on eventual decommissioning, is ongoing.

WRC efforts related to transportation, brownfields and development have expanded. The WRC is participating in the joint Connecticut/Massachusetts/Vermont "Knowledge Corridor" initiative to significantly improve passenger rail service in the region. We worked with several towns to move forward paving and signalization projects, and through our facilitation of the Windham Region's Road Foremen Meetings we coordinated the bulk purchasing of culverts. Our Brownfields program continues to grow and has received national recognition. Economic development is an important component of regional planning, and the WRC is actively participating in the Southeast Vermont Economic Development Strategy.

This will be another exciting and challenging year. We have based our budget on a modest increase in the per resident rate from \$1.64 to \$1.68. The WRC's core budget relies on member town assessments to match and support federal and state funds. The \$1.68 per resident rate will result in a total assessment of \$1,831 from **Townshend** for the new fiscal year. Townshend may wish to budget additional amounts for town-specific work needed from the WRC. We like to hear from you! For information on the WRC and its programs, contact your Town Representative or the WRC office at 139 Main Street, Suite 505, Brattleboro, (802) 257-4547; [wrc@sover.net](mailto:wrc@sover.net). Please visit our website at [www.rpc.windham.vt.us](http://www.rpc.windham.vt.us)

## Windham Solid Waste Management District Report FY09/10

The Windham Solid Waste Management District Board of Supervisors and Staff have continued to provide recycling services as well as hazardous waste, paint, compost and other waste recycling programs throughout the District. We previously reported the significant loss of revenue two years ago due to the economy. Revenues have recovered to a level that has met the budgeted revenue projection for last year and it appears will do the same this current fiscal year.

The District Planning and Operations Committee has been active in reviewing the District programs and the condition of the recycling roll-off containers and it was readily apparent that many of the containers are old and rusted through. The Committee recommended to the Board of Supervisors to start a replacement process and new containers were received in the fall of 2010. The new containers are being placed into service within the system and we will start rehabilitating some of the sound containers this next spring and summer.

The District Budget for the next fiscal year was presented to the towns and a public hearing held in December. Based on draft budget there is no increase expected in the overall assessment to member towns.

Carbon Harvest Energy took over the gas system at the District from the previous operators and they formally started production of electricity once again in the fall of 2010 after a year of inactivity waiting for permits and new electrical switch equipment. A new generator, greenhouse, fish tank and algae growth system all heated by the waste heat from the electrical generators that are powered by landfill gas are anticipated to be constructed in 2011. Food produced in the facilities will be used by the Vermont Foodbank and local restaurants and produce stores.

As always, the District Convenience Center in Brattleboro is available for use by residents and accepts used crankcase oil, fluorescent tubes, batteries, ballasts and other materials on a daily basis. Call ahead for questions related to costs and a list of items that can be disposed of, or recycled through this program.

Please call the District at 257-0272 with any questions or to arrange a tour of the facility. Everyone is always welcome to watch the recyclables being processed once they arrive at the Materials Recycling Facility for processing.

### **List of Town Properties FY2010**

Town Hall & Town hall Water Supply (1/2 Interest I Driven Well), Town Barn, 1-300 Gallon Gas Tank, 1-2,000 Gallon Diesel Tank & Pumps, Town Athletic Field (Leased to L&G until July 2070), Library, Fire Station, Gravel Pit, Compactor Hut, Elementary School House, Driven Well & Septic System, Old Dump, Several Tax Sale Lots, Taft Meadows.

#### **FIRE DEPARTMENT**

1951 4WD Dodge Truck & Trailer  
1969 Willys Jeep Pick Up  
1976 Chevy Pumper  
1987 GMC Pumper-Tanker  
1991 Ford Utility Truck  
2000 Pumper & Tanker  
Two-way Radio System  
Safety Equipment

#### **TOWN HALL**

Fax Machine  
York Fire Safe/Files  
Phone Answering Machine York  
PA System  
Office Furniture  
5 Computers & Printers  
Plat Cabinet  
Map Cabinet  
2 Pianos  
Chairlift  
2 Copiers  
Voting Booths  
Tables, Chairs  
Kitchen Equipment  
5 Storage Cabinets

#### **ELEMENTARY SCHOOL**

1998 International School Bus  
Kitchen Supplies  
Computers & Office Equipment  
Phone System  
Tables, Chairs, Desks

#### **TOWN HIGHWAY EQUIPMENT**

2000 International Truck 4  
2001 International Truck 3  
2006 F350 Truck 7  
2007 9500 Sterling Truck 8  
2008 JD 410 Backhoe  
1992 International Compactor  
755 Mower & Snowblower  
2001 John Deere 554H Loader  
2002 John Deere 772CH Grader  
3 Wings  
4 Plows  
4 Sanders  
Generator  
Rake  
Portable Heaters  
Welder  
Radio System  
Torches  
Battery Charger  
2 Electric Grinders  
3 Chainsaws  
Hand Tools  
1993 Bandit Chipper

#### **CEMETERY PROPERTIES**

15 Cemeteries  
Tool House  
Artesian Well @ Oakwood Cemetery  
Mowers  
Misc. Tools 61

## **TOWN OFFICERS ELECTED IN 2010**

### **TOWN CLERK**

Anita Bean	(1 year term)	to March 2011
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### **TOWN TREASURER**

Joseph Daigneault	(1 year term)	to March 2011
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### **SCHOOL DISTRICT TREASURER**

Anita Bean	(1 year term)	to March 2011
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### **TOWN MODERATOR**

David Liebow		to March 2011
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### **SELECT BOARD**

Bruce Bills	(1 year term)	to March 2011
Jeffrey Russ	(1 year term)	to March 2011
Michael Charles	(2 year remaining on a 3 year term)	to March 2011
Steve Ovenden	(3 year term)	to March 2012
Hedy Harris	(3 year term)	to March 2013

### **SCHOOL BOARD**

Kimberly Liebow	(1 year term)	to March 2011
Elizabeth Cutts	(1 year term)	to March 2011
Craig Hunt	(3 year term)	to March 2011
David Dezendorf	(3 year term)	to March 2012
April Chase	(3 year term)	to March 2013

### **LELAND & GRAY**

Joeseeph Winrich	(3 year term)	to March 2011
Paul Jerz	(3 year term)	to March 2011
Michael Dolan	(3 year term)	to March 2012

### **LISTERS**

Susan Eastwood	(1 year term)	to March 2011
William Johnson	(1 year term)	to March 2011
(resigned – no appointment)		
Andrea Royce	(3 year term)	to March 2011

Mike Bills	(2 year remaining on a 3 year term)	to March 2012
Susanna Palmer	(3 year term)	to March 2013

#### **AUDITORS**

Eleanor Lemire	(3 year term)	to March 2011
Elizabeth Harrison	(3 year term)	to March 2012
Barbara Marchant	(3 year term)	to March 2013

<b>DEL TAX COLLECTOR</b>	Becky Nystrom	to March 2011
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<b>FIRST CONSTABLE</b>	Mitchell Putnam	to March 2011
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<b>SECOND CONSTABLE</b>	Mark Morse	to March 2011
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<b>TOWN GRAND JUROR</b>	Margaret Bills	to March 2011
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<b>TOWN AGENT</b>	Henry Martin	to March 2011
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#### **LIBRARY TRUSTEES**

Marilee Attley	(5 year term)	to March 2011
Marjorie Holt	(5 year term)	to March 2012
Margaret Bills	(5 year term)	to March 2013
Ann Allbee	(5 year term)	to March 2014
Robin O'Neill	(5 year term)	to March 2015

#### **CEMETERY COMMISSIONERS**

Scott Nystrom	(5 year term)	to March 2011
Charles Marchant	(5 year term)	to March 2012
Howard Graff	(5 year term)	to March 2013
David Liebow	(5 year term)	to March 2014
Rickey Snow	(5 year term )	to March 2015

<b>2010 SELECT BOARD APPOINTMENTS</b>	
911 Coordinator	Michael Charles & Carole Melis
911 Liaison with Fire Dept.	Philip Trevorrow
Cell Tower	Howard Lott & Donald Fontaine
Civil Defense Coordinator	Mitchell Putnam
Council on Aging for Southeastern Vermont	Janet Stowell
Emergency Management Coordinator	David Dezendorf
Deputies:	Michael Cutts, Steve Ovenden & Douglas Winot
Energy Coordinator	Clay Turnbull
FEMA Administrator (Flood Plain)	Select Board
Fence Viewer	Douglas Ballantine, Amon DeWitt & Craig Hunt
Health Officer (5 years)	Timothy Shafer, MD to 2012
Deputy Health Officer:	Craig Hunt
Forest Fire Warden	Roger Brown to 2013
Howard Legacy	Ernest Redfield, Ellen Fuller & Carole Melis
Inspector of Shingles	David Fontaine
Inspector of Wood & Timber	R. Otto Tarbell
Planning Commission	Stanley Holt to 2014 Robert DeSiervo to 2014 Ryan Hockerlotz to 2011 – 1 yr. remaining on 5 yr. team John Evans to 2011 Sue LeCours to 2012 Arthur Monette to 2012
Poundkeeper	Mitchell Putnam
Recreation Committee	Sarah Tarbell, Donna Vondle, Paula Newton & Craig Hunt
Rescue, Inc.	
Social Services Screening Committee	Margaret Bills, Eleanor Lemire & Barbara Bedortha
Town Revolving Business Loan Committee	Carole Melis & Craig Hunt
Town Service Officer	Heidi Russ
Tree Warden	Carl Steiner
Valley Cares Board	Hedy Harris
Vermont State Police Liaison	Luke Evans
Visiting Nurse Associations of VT & NH	Mary Morgan
Weigher of Coal	Joseph Daigneault, Margaret S. Bills & James Newton
Windham Regional Commission	Clay Turnbull & Brad Horn
Windham Regional Commission/Traffic Committee	John Evans
Windham Solid Waste Management District	Irvin Stowell & Bruce Bills

<b>ELECTED JUSTICES OF THE PEACE: 2011-2013</b>	
Kurt Bostrom	Kathleen Greeve
Peter Carlson	Philip Moriarty
Joseph Daigneault	David Shapiro
John Evans	

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	333	66,802,100	44,079,500	22,722,600	66,802,100
Residential II R2	289	84,161,600	44,010,800	40,150,800	84,161,600
Mobile Homes-U MHU	4	44,600	0	44,600	44,600
Mobile Homes-L MHL	20	2,323,700	1,261,600	1,062,100	2,323,700
Seasonal I S1	8	1,723,300	280,200	1,443,100	1,723,300
Seasonal II S2	3	722,800	0	722,800	722,800
Commercial C	31	14,095,300	1,369,500	12,725,800	14,095,300
Commercial Apts CA	0	0	0	0	0
Industrial I	1	233,300	0	233,300	233,300
Utilities-E UE	2	4,047,600	0	4,047,600	4,047,600
Utilities-O UO	0	0	0	0	0
Farm F	2	1,651,200	1,586,100	65,100	1,651,200
Other O	165	3,664,180	0	3,664,180	3,664,180
Woodland W	94	9,411,600	1,772,100	7,639,500	9,411,600
Miscellaneous M	66	3,450,900	611,700	2,839,200	3,450,900
<b>TOTAL LISTED REAL</b>	<b>1,018</b>	<b>192,332,180</b>	<b>94,971,500</b>	<b>97,360,680</b>	<b>192,332,180</b>
P.P. Cable	1	152,321		152,321	152,321
P.P. Equipment	0	0			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>1</b>	<b>152,321</b>		<b>152,321</b>	<b>152,321</b>
<b>TOTAL LISTED VALUE</b>		<b>192,484,501</b>	<b>94,971,500</b>	<b>97,513,001</b>	<b>192,484,501</b>
<b>EXEMPTIONS</b>					
Veterans 10K	5	50,000	50,000	0	50,000
Veterans >10K		150,000			
<b>Total Veterans</b>		<b>200,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
P.P. Contracts	1	152,321			
Contracts Apprv VEPC	0	0	0	0	0
Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
<b>Total Contracts</b>	<b>1</b>	<b>152,321</b>	<b>0</b>	<b>0</b>	<b>0</b>
Farm Stab Apprv VEPC	0	0	0	0	0
Farm Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
<b>Total FarmStab Contr</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Current Use</b>	<b>84</b>	<b>7,836,554</b>	<b>2,305,400</b>	<b>5,531,154</b>	<b>7,836,554</b>
<b>Special Exemptions</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Partial Statutory</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub-total Exemptions</b>		<b>8,188,875</b>	<b>2,355,400</b>	<b>5,531,154</b>	<b>7,886,554</b>
<b>Total Exemptions</b>		<b>8,188,875</b>	<b>2,355,400</b>	<b>5,531,154</b>	<b>7,886,554</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>1,842,956.26</b>			
<b>TOTAL EDUCATION GRAND LIST</b>			<b>926,161.00</b>	<b>919,818.47</b>	<b>1,845,979.47</b>
<b>NON-TAX</b>	<b>36 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411</b>				

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
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Status on Personal Property					
1) Has inventory been exempted by vote of town/city? Yes <u>XX</u> No <u>    </u>					
2) Has machinery and equipment been exempted by vote of your town/city? Yes <u>XX</u> No <u>    </u>					
3) If yes for #2, what portion is now exempt? (include percentage) <u>        </u> 0.00 <u>    </u>					
4) If no for #2, please indicate below how your town/city is assessing business personal property (Place "X" by option used)					
a) at fair market value <u>        </u> b) at depreciated value <u>        </u>					
Summary of Adjustments to Taxable Values (Local Agreements Etc.)					
Approved (VEPC) Contracts/Exemptions					0
Grandfathered Contracts/Exemptions					0
Non-Approved (Voted) Contracts/Exemptions					0
Homestead Non-Approved (Voted) Contracts/Exemptions					0
Non-Resi Non-Approved (Voted) Contracts/Exemptions					0
Municipal Contracts (Owner Pays Ed Tax)					0
Special Exemptions					0
Current Use (Use Value Appraisal Program)					7,836,554
Veteran Exemptions					50,000
Homestead Veteran Exemptions beyond 10K					150,000
Non-Resi Veteran Exemptions beyond 10K					0
Partial Statutory Exemptions					0

## LAND TRANSACTIONS – JANUARY 1 – DECEMBER 31 2010

Total Transfer Returns Filed	Sales Tax Paid to State	Primary Residents
2009 - 60	\$ 48,802.00	16
2010 - 49	\$ 39,083.46	10

### WELCOME TO TOWNSHEND

Tod Davis	Ernest & Donna Ellingson
Chantelle & Jean Beaulieu	Deborah Sherman
Wavel Gibbs	Zohar & Elaine Arama
Alan Haumann	

### ORDINANCES

Health Ordinance  
Human Bit by Animal  
Solid Waste Disposal  
No overnight parking  
Wireless Telecommunication  
Facilities (Cell Towers)

### SPEED LIMIT ORDINANCES

Grafton Road (Revised)  
Unpaved Town Roads  
Local Enforcement on State  
Highway Speed Limit  
Riverdale Road (Revised)

### LIQUOR/TOBACCO LICENSES

Harmonyville Store	Riverbend Farm Market
Townshend Pizza	Windham Hill Inn

### SEPTIC APPLICATIONS

Septic Applications must be obtained by the property owner from the State of Vermont when installing or replacing a septic system and/or replacing a tank.

### ANIMAL LICENSING

All dogs 6 months or older must be licensed on or before April 1st. An up-to-date Certificate of Vaccination for Rabies is required for licensing. If you are moving or your dog has died, please contact the Town Clerk's office.

**Licensing Fees:** \$8.00 spayed/neutered \$12.00 not spayed/neutered.

**Late Fees:** \$2.00 spayed/neutered - \$4.00 not spayed/neutered

### PET VACCINATION CLINIC

This annual event will be held March 12, 2011 at the Newbrook Fire House from 10:00 a.m. until 1:00 p.m.

### PERMIT TO KINDLE: BURN BRUSH ONLY

Fire Permits for burning must be obtained from the Town Clerk's office.  
Individuals must notify Keene Mutual Aid prior to burning at 603-352-1291.  
This Permit does not relieve you from any liability related to damage caused by the fire.  
Permits can also be obtained from Roger Brown, Fire Warden.

**REMINDER:** Burning household trash, treated/painted wood and construction materials is against the law.

## RESOURCE CENTER - TOWN OFFICE

Townshend Residents

Hours: Monday, Tuesday, Wednesday & Friday  
9:00 A.M. to 4:00 P.M.

CLOSED – Thursdays and Saturdays

Information:	Past & Present for Public Review
Certified copies:	Birth, Marriage, Death - \$10.00
Meetings:	Times, Minutes, Posted And Warned
Compactor:	Rules & Regulations, Tokens And Sticker
Licenses:	Marriage, Civil Marriages, Animal, Vt Fish & Game
Auto:	Renewals And State Forms
Permits:	Driveway Access & Outside Burning
Property:	Location, Taxes, Appraisal, Owners Name, 911, Etc.

### NOTE:

**If you change your address for any reason, please be sure to notify the Town Clerk's Office so that notices, publications, and tax bills can get to you in a timely manner.**

**Town Clerk Fees processed as of July 1, 2009 to June 30, 2010**

		<b>Fiscal 2008/2009</b>	<b>Fiscal 2009/2010</b>
Recording/Filing		\$ 14,790.84	\$ 14,960.95
Title Searching w/copies		\$ 2,313.80	\$ 1,649.90
Certified Copies (vital records)		\$ 3,636.00	\$ 3,340.00
Burial Transits		\$ 160.00	\$ 155.00
DMV		\$ 385.00	\$ 327.00
Vermont Fish & Wildlife	Town	\$ 399.00	\$ 397.50
	State	\$ 5,276.50	\$ 4,770.00
Posting Land		\$ 55.00	\$ 40.00
Marriage/Civil Unions	Town	\$ 110.00	\$ 90.00
	State	\$ 385.00	\$ 315.00
Miscellaneous		\$ 160.18	\$ 225.44
Green Mountain Passes		\$ 0.00	\$ 4.00
Town Hall Rental		\$ 190.00	\$ 950.00
Animal Licenses	Town	\$ 1,336.00	\$ 1,208.00
	State	\$ 842.00	\$ 888.00
Liquor/Tobacco Licenses		\$ 360.00	\$ 400.00
Total:		\$ 30,389.32	\$ 29,676.79

## VITAL STATISTICS

### DEATHS

<u>NAME</u>	<u>AGE</u>	<u>DATE</u>	<u>RESIDENCE</u>
Lambert, John	55	01/11/10	Newfane
Severance, Donald	68	01/13/10	Townshend
Lamprey, Barbara	87	01/27/10	Brookline
Chamberlin, Virginia	89	02/10/10	Townshend
Chard, Nancy	76	02/18/10	Brattleboro
Elliot, Sr. Donald	77	02/28/10	Brookline
Wescott, Isabelle	80	03/05/10	Townshend
Beck, Ralph	70	03/18/10	West Townshend
Barron, Helen	73	03/26/10	Chester
Rihn, Jack	97	03/31/10	Townshend
Kuebler, Norman	63	04/11/10	Williamsville
Bills, Margaret	86	04/16/10	Townshend
Hurley, Edward	88	05/19/10	Brattleboro
Pill, Peter	75	05/24/10	Grafton
Nau, Courtney	76	06/09/10	Brookline
Dodge, Rose	86	06/10/10	Saxtons River
Coles, Helen	89	06/19/10	Bondville
Severance, Lee	57	07/02/10	Newfane
Kent, Lynn	69	07/08/10	Newfane
West, Mona	93	07/19/10	East Dummerston
Query, Kendall	65	08/06/10	Jamaica
Conger, Mary	87	09/02/10	Marlboro
Wescott, Richard	82	09/22/10	Townshend
Cheney, Vernon	92	10/07/10	Windham
Lyman, Betty	79	10/26/10	South Londonderry
Stebbins, Earle	86	11/04/10	Townshend
Barrett, Jr., Russell	96	11/07/10	Townshend
Nyberg, Allen	48	11/09/10	West Townshend
Tuttle, Winifred	79	11/18/10	Bellows Falls
Adams, Robert	85	12/02/10	Bellows Falls
Crawford, Robert, Jt.	68	12/05/10	Stratton Mountain
Folsom, Mary	80	12/26/10	West Townshend

## BIRTHS

<u>NAME OF CHILD</u>	<u>GENDER</u>	<u>DATE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>	<u>RESIDENCE</u>
Styles, Jayla	F	01/22/10	Styles, Orren, Sr.	Barber, Stephanie	West Townshend
Richardson, Connor	M	02/22/10	Richardson, Robert	Richardson, Megan	Townshend
Peloso, Ryan	M	05/02/10	Peloso, John	Peloso, Rebecca	Townshend
Clayton, Ula	F	09/03/10	Clayton, Brian	Clayton, Kimberly	Townshend
Chase, Curtis	M	10/20/10	Chase, Michael	Chase, Heidi	Townshend
Currier, Ryan	M	10/27/10	Currier, Daniel	Shepard, Jennifer	Townshend
Nehring, Scott	M	11/27/10	Nehring, Scott	Nehring, Debra	Townshend

## MARRIAGES

<u>GROOM</u>	<u>RESIDENCE</u>	<u>BRIDE</u>	<u>RESIDENCE</u>	<u>DATE</u>	<u>PLACE</u>
Daneau, Scott	Massachusetts	Peneseau, Renee	Massachusetts	07/25/10	West Townshend
Ackerson, Jon	Townshend	Stoddard, Jenna	Townshend	08/01/10	Townshend
Fontaine, Don	Townshend	Stanley, Nancy	Windsor	08/14/10	Townshend
Goulet, Ryan	Townshend	Peck, Michelle	Townshend	10/10/10	Windham
Lee, Benson	Bennington	Ruth, Erin	Townshend	10/16/10	Putney

<u>SPOUSE A</u>	<u>RESIDENCE</u>	<u>SPOUSE B</u>	<u>RESIDENCE</u>	<u>DATE</u>	<u>PLACE</u>
Gonzalez, Ernesto	Florida	Marshall, Harold, Jr.,	Florida	9/07/10	Townshend

## 2009-2010 Delinquent Tax Statement

	<u>7/1/2009</u>	<u>Collected</u>	<u>Adjusted</u>	<u>6/30/2010</u>
2003	1,579.33	1,579.33		0.00
2004	5,476.21	3,046.54		2,429.67
2005	7,306.80	4,057.24		3,249.56
2006I	1,049.09	498.44	2.12	548.53
2006-2007	25,610.10	17,492.86	657.87	7,459.37
2007-2008	52,665.61	36,768.67	998.71	14,898.23
2008-2009	132,520.02	80,296.94	4,397.22	47,825.86
<b>2009-2010*</b>	<b><u>172,700.54</u></b>	41,726.09	14,430.84	<u>116,543.61</u>
	398,907.70			192,954.83

**\*Warrant:      5/21/2010      172,700.54**

Amounts from 2008-2009 Annual Report
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## 2009-2010 Delinquent Tax Report (Tax Only)

2009-2010	2008-2009	Previous Years	
\$1,707.08	1,536.87	\$723.17	Ahern, Michelle
	179.46		Beauchamp, Daniel
697.70			Beaudoin, Marilyn B
1,215.96	1,094.73	1,483.68	Bemis, David Robert
2,354.05			Bertram, Scott
1,955.36	1,760.39	3,848.91	Biercuk, Ian
1,121.96			Bills, Patricia
2,098.66	1,187.68		Butler, Colin
63.64	139.00		Cahoon, Robert
3,396.03			Caldwell, Zachary
47.12			Calvanese, Vincent
726.68	678.70		Canis, Peter
8,171.20			Carusona, Richard J
666.88	107.11		Chapman, Douglas & Kathryn
692.63			Clark, Brad David
54.50			Cofer, Scott
892.72	646.99		Cunningham, Lillian
16.17			De Rosa Joseph T
34.40			Diemer, Peter
		\$33.97	Duprey, Alan
166.72	193.93		Eroh, Joe
2671.04	4,091.80	358.68	Frisk, Steven
400.88	371.36		Gilchrist, Bruce
	179.46		Greco, Angelo & Bernice
64.94			Greene, Joanne
61.60			Herring, Jennifer
1,687.68			Jacobs, Steven H
		2,777.03	Janos Optical Corporation
355.68	821.10	9,085.81	Johnson, Lisa M
	1,303.58	2,892.02	Joyce, William C & Jennifer L.
974.76			Kaiser Kip Jon.
1,656.28	2,691.22		Kelly, James
211.12			Korner, April H
22,047.20			Labrie, Robert A
18.36			Larkin, Heather
128.64			Levine, Robert
2085.48	1,201.42	521.18	Lott, Steven
888.26	874.49	753.97	Lynch, Morgan & Amy Visser
2,475.32			Magnoli, Michael A & Jennifer J.
2,542.52			Martin, Gregory
99.87	232.93	8.05	Mayer, Robert
	37.52		McManus, Ann

		228.31	Nielson, Gary
1,172.48			Pasquino, Anthony J
1,150.72			Pasquino, Elizabeth
	297.46		Peck, James
161.28			Poirier, Maurice
4108.32			Pollard, John T
23.55	8.40		Rogers, Norman
631.76	942.07		Shinn, Miae
	17.01		Stein, Laurence
443.96			Suhie, Doris M
135.92	164.78		Sullivan, David
1,990.04			Thomas Donald L Sr
		101.44	Trask, Andrew III
65.20	58.74		Traskos, Andrew III
623.40			Valiante, Bart
	70.83		Vodola, Michael Jr
1493.24			Weeks, Gerald
217.44	203.94		Williams, Arnold
5248.12	4,724.82	2,396.89	Zeif, Robert A & Lorene B
\$42,797.09	\$13,840.07	\$3,372.25	<i>Collected in full before report</i>
			<i>printed</i>
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<i>Abated after 6/30/10</i>
124,711.61	39,657.86	28,585.36	<b>\$192,954.83</b>

#### HOWARD LEGECY FUND

Originated December 19, 1881

*Trustees: Isabelle Westcott (deceased), Ellen Stratton, Ernest Redfield and Carole Melis*

Balance:	July 1, 2008	\$13,788.16
Money Market Interest Earned	7/1/08-6/30/09	56.09
CD Interest Earned	7/1/08-3/30/09	271.29
Disbursement		<u>-500.00</u>

Balance:	June 30, 2009	\$13,615.54
Money Market Interest Earned	7/1/08-6/30/09	49.37
CD Interest Earned	7/1/08-3/30/09	148.47
Disbursement		<u>-367.35</u>

Balance (MM):	June 30, 2010	\$13,446.03
Balance (CD):	June 30, 2010	\$10,000.00

**TOWN OF TOWNSHEND  
ANNUAL TOWN MEETING MINUTES  
MARCH 2, 2010**

The legal voters of the Town of Townshend are hereby notified and WARNED to meet at the Town Hall in Townshend, Vermont on Tuesday, March 2, 2010 at 9:00 A.M. to act on the following articles, viz:

David Liebow read the preamble.

**ARTICLE I.** To choose a Moderator for the ensuing year.

Steve Ovenden moved to open nominations for moderator.

Charles Marchant nominated David Liebow.

Cynthia Davis moved that the nominations be closed and the clerk be instructed to cast one ballot for David Liebow as Moderator for one year, which was seconded and passed by voice vote.

**David Liebow was elected Moderator for a term of one year.**

The assembly was informed as to the rules and regulations that would be followed for participation in today's Town Meeting.

The assembly stood while Alice Gausch played the National Anthem.

A Motion was made to suspend the rules to allow Mr. Marek to address the assembly, which was passed without objection.

Representative Richard Marek spoke until at 9:32.

The Moderator introduced the Select Board members.

**ARTICLE II.** To see if the Town will vote to revise the Warning for the 2009 Town Meeting, viz: "The legal voters are hereby notified and Warned to meet at the Town Hall in Townshend, Vermont on Tuesday, March 3, 2009, at 9:00 A.M. to act on the following articles."

So moved by Craig Hunt and seconded by Elizabeth Garfield.

Motion passed by voice vote.

**ARTICLE II was approved**

**ARTICLE III.** To act upon the July 1, 2008 - June 30, 2009 Auditors' Report:

Motion "To approve the July 1, 2008 – June 30, 2009 Auditors' Report" was made by Rick Hege and seconded.

Motion to amend "To approve the July 1, 2008 – June 30, 2009 Auditors' Report and instruct the Auditors' to have a corrected and complete report available online and at the Town Hall" was made by Elizabeth Garfield and seconded.

Motion to amend the amendment "To approve the July 1, 2008 – June 30, 2009 Auditors' Report and instruct the Auditors' to have a corrected and complete report available online" was made by Michael Charles and seconded.

The amendment to the amendment passed by voice vote.

The amendment passed by voice vote.

Motion "To approve the July 1, 2008 - June 30, 2009 Auditors' Report and to instruct the Auditors to have a corrected and complete Town Report online" passed by voice vote.

**ARTICLE III, as amended, was approved**

**ARTICLE IV.** To see what salaries the Town will vote to pay its various officials for the ensuing year:

Town Clerk: \$ 31,300.00 / yr

Town Treasurer: \$ 2064.00 / yr

Select Board: (1) Chair: \$ 675.00 / yr

(4) Members: \$ 600.00 / yr

Listers, Auditors, assistants and casual labor: \$ 12.36 / hr

So moved by David Dezendorf and seconded.

Motion to amend "To pay the various officials the **actual** amount that they were paid in 2009" was made by Cynthia Davis and seconded.

Motion to call the question made by Elizabeth Garfield and seconded.

Voice Vote – Ayes had it by 2/3 majority. Motion to Call the Question carried.

The amendment to the Main Motion "To pay the various officials the **actual** amount that they were paid in 2009" failed by voice vote.

Motion to amend "To reflect 2009 salary amounts" was made by Andrea Royce and seconded.

Motion to amend failed by voice vote.

Vote on Main Motion, as written, passed by voice vote.

**ARTICLE IV was approved**

Motion to suspend the rules and move to Article VI was made by David Dezendorf; seconded and passed by 2/3 Voice Vote.

**ARTICLE VI.** To see if the Town will vote to restore the Board of Listers from 3(three) members to 5 (five) members?

So moved by David Dezendorf and seconded by Michael Charles.

Motion to Call the Question and end debate made by Elizabeth Garfield and seconded.

Voice Vote – Ayes had it by 2/3 majority.

Motion "To restore the Board of Listers from 3 (three) members to 5 (five) members" passed by voice vote.

**ARTICLE VI was approved**

**ARTICLE V.** To elect all Town Officials for the ensuing year(s):

**TOWN CLERK**

**1 - one year term:**

Nominated: Anita Bean.

There being no others, Moderator declared nominations closed.

Michael Charles moved that nominations be closed and the clerk be instructed to cast one ballot for Anita Bean for a one year term as Town Clerk; seconded and carried by Voice Vote.

**Anita Bean, 1 year term as Town Clerk**

**TOWN TREASURER**

**1 - one year term:**

Nominated: Joseph Daigneault

There being no others, Moderator declared nominations closed.

Andrea Royce moved that nominations be closed and the clerk be instructed to cast one ballot for Joseph Daigneault for a one year term as Town Treasurer; seconded and carried by Voice Vote.

**Joseph Daigneault, 1 year term as Town Treasurer**

**SELECT BOARD**

**1 - three year term:** Nominated: David Dezendorf (respectfully declined)  
Hedy Harris  
There being no others, Moderator declared nominations closed.

Elizabeth Garfield moved that nominations be closed and the clerk be instructed to cast one ballot for Hedy Harris for a three year term on Select Board; seconded and carried by Voice Vote.

**Hedy Harris, 3 year term as Selectperson**

**1 – one year term** Nominated: Bruce Bills  
There being no others, Moderator declared nominations closed.

Cynthia Davis moved that nominations be closed and the clerk be instructed to cast one ballot for Bruce Bills for a one year term on Select Board; seconded and carried by Voice Vote.

**Bruce Bills, 1 year term as Selectperson**

**1 – one year term** Nominated: David Dezendorf (respectfully declined)  
Henry Martin (respectfully declined)  
Robert DeSiervo (respectfully declined)  
Jeffrey Russ  
There being no others, Moderator declared nominations closed.

Michael Charles moved that nominations be closed and the clerk be instructed to cast one ballot for Jeffrey Russ for a one year term on Select Board; seconded and carried by Voice Vote.

**Jeffrey Russ, 1 year term as Selectperson**

**LISTERS**

**1 – three year term:** Nominated: Howard Lott  
Will Johnson (respectfully declined)  
Susanne Palmer  
There being no others, Moderator declared nominations closed.

(Charles Marchant gave a brief report on Ancient Roads)

**Total Ballots Cast: 101 Palmer – 54 Lott - 44 Spoiled – 2 Blank - 1**

**Susanna Palmer, 3 year term as Lister**

**1 – two year remaining on a three year term:**

Nominated: Richard Lucier (respectfully declined)  
Howard Lott  
Mike Bills  
There being no others, Moderator declared nominations closed.

**Total Ballots Cast: 95 Lott – 46 Bills – 49**

**Mike Bills, 2 year remaining on a 3 year term as Lister**

**1 – one year term** Nominated: Susan Eastwood  
Will Johnson  
Richard Lucier (respectfully declined)  
There being no others, Moderator declared nominations closed.

**Total Ballots Cast: 104 Eastwood – 26 Johnson – 71 Spoiled - 7**

**Will Johnson, 1 year term as Lister**

**1 – one year term**      Nominated:    Susan Eastwood  
   Richard Lucier (respectfully declined)  
   Howard Lott  
   There being no others, Moderator declared nominations closed.

**Total Ballots Cast:    100                      Eastwood - 50                      Lott - 50**

Not a majority win. Revote

**Total Ballots Cast:    104                      Eastwood – 58                      Lott - 46**

**Susan Eastwood, 1 year term as Lister**

**AUDITORS**

**1 – three year term**      Nominated – Barbara Marchant  
   Chris Kuch

**Total Ballots Cast:    98                      Marchant - 76                      Kuch – 20                      Blank - 2**

**Barbara Marchant, 3 year term as Auditor**

**DELINQUENT TAX COLLECTOR**

**1 - one year term:**      Nominated:    Elizabeth Cutts  
   Becky Nystrom  
   There being no others, Moderator declared nominations closed.

**Total Ballots Cast:    99                      Cutts – 44                      Nystrom - 55**

**Becky Nystrom, 1 year term as Delinquent Tax Collector**

The meeting was recessed for lunch at 12:00 noon, to reconvene after the Townshend School District Meeting. A heartfelt thanks goes out to Grace Cottage Hospital for providing such a delicious lunch. It is greatly appreciated.

**The Moderator reconvened the Town Meeting at 1:57 p.m.**

**FIRST CONSTABLE**

**1 - one year term:**      Nominated:    Mitchell Putnam  
   There being no others, Moderator declared nominations closed.

Jessie Bishop moved that nominations be closed and the clerk be instructed to cast one ballot for Mitchell Putnam for a one year term as First Constable; seconded and carried by Voice Vote.

**Mitchell Putnam, 1 year term as First Constable**

**SECOND CONSTABLE**

**1 - one year term:**      Nominated:    Mark Morse  
   There being no others, Moderator declared nominations closed.

Jessie Bishop moved that nominations be closed and the clerk be instructed to cast one ballot for Mark Morse for a one year term as Second Constable; seconded and carried by Voice Vote.

**Mark Morse, 1 year term as Second Constable**

**TOWN GRAND JUROR**

**1 - one year term:** Nominated: Margaret S. Bills  
There being no others, Moderator declared nominations closed.

Heidi Russ moved that nominations be closed and the clerk be instructed to cast one ballot for Margaret S. Bills for a one year term as Town Grand Juror; seconded and carried by Voice Vote.

**Margaret S. Bills, 1 year term as Town Grand Juror**

**TOWN AGENT**

**1 - one year term:** Nominated: Henry Martin  
There being no others, Moderator declared nominations closed.

Cynthia Davis moved that nominations be closed and the clerk be instructed to cast one ballot for Henry Martin for a one year term as Town Agent; seconded and carried by Voice Vote.

**Henry Martin, 1 year term as Town Agent**

**LIBRARY TRUSTEE**

**1 - five year term:** Nominated: Robin O'Neill  
There being no others, Moderator declared nominations closed.

Marge Holt moved that nominations be closed and the clerk be instructed to cast one ballot for Robin O'Neill for a five year term as Library Trustee; seconded and carried by Voice Vote.

**Robin O'Neill, 5 year term as Library Trustee**

**CEMETERY COMMISSION**

**1 – five year term:** Nominated – Rickie Snow  
There being no others, Moderator declared nominations closed.

Cynthia Davis moved that nominations be closed and the clerk be instructed to cast one ballot for Rickie Snow for a five year term as Cemetery Commissioner; seconded and carried by Voice Vote.

**Rickie Snow, 5 year term as Cemetery Commissioner**

**ARTICLE VII.** To see if the Town will elect a Tax Collector to receive its Real Property Taxes quarterly, August 30, 2010; November 15, 2010; February 15, 2011; and May 15, 2011? Monthly interest will be charged at the rate of one-half percent (1/2%) or fraction thereof; interest of one percent (1%) or fraction thereof plus penalties will commence on May 15, 2011.

Motion “To elect a Tax Collector to receive its Real Property Taxes quarterly, August 30, 2010; November 15, 2010; February 15, 2011; and May 15, 2011? Monthly interest will be charged at the rate of one-half percent (1/2%) or fraction thereof; interest of one percent (1%) or fraction thereof plus penalties will commence on May 15, 2011.” Made by David Dezendorf and seconded

Motion to amend to add “and if so, whom” after the words “Tax Collector” was made by David Dezendorf and seconded.

Motion to Amend passed by voice vote.

Motion: “To see if the Town will elect a Tax Collector and if so, whom, to receive its Real Property Taxes quarterly, August 30, 2010; November 15, 2010; February 15, 2011; and May 15, 2011? Monthly interest will be charged at the rate of one-half percent (1/2%) or fraction thereof; interest of one percent (1%) or fraction thereof plus penalties will commence on May 15, 2011.”

Motion passed by voice vote.

**ARTICLE VII, as amended, was approved**

The meeting proceeded to the election of a Tax Collector.

**1 - one year term:** Nominated: Joseph Daigneault  
There being no others, Moderator declared nominations closed.

Michael Charles moved that nominations be closed and the clerk be instructed to cast one ballot for Joseph Daigneault for a one year term as Tax Collector; seconded and carried by Voice Vote.

**Joseph Daigneault, 1 year term as Tax Collector**

**ARTICLE VIII.** To see if the Town will vote to raise any money, by taxation, to pay for the running expenses and liabilities of the Town, and if so, how much?

Motion made by David Dezendorf and seconded by Michael Charles "To appropriate \$371,576.00 of which \$250,158.22 will be raised by taxation for the running expenses and liabilities of the town."

Motion to amend the Main Motion to read "To appropriate \$351,576.00 of which \$230,158.22 will be raised by taxation raised by taxation for the running expenses and liabilities of the town" was made by Irv Stowell and seconded.

Motion to Call the Question was made by Rick Snow and seconded.

Voice Vote – ayes had it by 2/3 majority. Motion to end debate carried.

The amendment to the Main Motion passed by voice vote.

A Motion to Suspend the Rules to allow Kim Ellison, Bookkeeper, to speak regarding the Common Fund.

Passed by 2/3 voice vote.

Motion "To appropriate \$351,576.00 of which \$230,158.22 will be raised by taxation raised by taxation for the running expenses and liabilities of the town" passed by voice vote.

**ARTICLE VIII, as amended, was approved**

**ARTICLE IX.** To see if the Town will vote to raise any money, by taxation, for the purpose of purchasing a Highway Department truck, and if so, how much?

Motion "To raise \$190,000.00 by taxation for the purpose of purchasing a Highway Department truck" was made by Michael Charles and seconded by Hedy Harris.

Motion to amend "To authorize the Town to raise \$190,000.00 for the purpose of purchasing a Highway Department truck, of which up to \$84,000.00 shall be raised by taxation, and to borrow up to of \$106,000.00 from the State of Vermont Municipal Equipment Fund and authorize the Select Board to secure the necessary bridge financing" was made by Peter Galbraith and seconded.

Motion to amend passed by voice vote.

Motion: "To authorize the Town to raise \$190,000.00 for the purpose of purchasing a Highway Department truck, of which up to \$84,000.00 shall be raised by taxation, and borrow up to \$106,000.00 from the State of Vermont Municipal Equipment Fund and to authorize the Select Board to secure the necessary bridge financing."

There were 7 requests for paper ballot.

**Total Ballots Cast: 79    Yes - 52    No – 27**

**ARTICLE IX, as amended, was approved**

**ARTICLE X.** To see if the Town will vote to raise any money, by taxation, for the running expenses and liabilities of maintaining the Town's roads, and if so, how much?

Motion made by David Dezendorf and seconded by Michael Charles “To appropriate \$633,648.00 of which \$589,913.84 will be raised by taxation for the running expenses and liabilities of maintaining the Town’s roads.”

Motion was passed by Division of the House.

**ARTICLE X was approved**

**ARTICLE XI.** To see if the Town will vote to raise any money, by taxation, to be placed in a Highway Department Capital Reserve Fund for payment toward the future purchases of vehicles and equipment, and if so, how much?

Motion to pass over made by Henry Martin and seconded.

There were 7 requests for paper ballot.

**Total Ballots Cast: 65                      Yes                      29                      No                      36**

Motion to pass over Article XI fails.

Motion “To raise \$50,000.00 by taxation to be placed in a Highway Department Capital Reserve Fund” was made by David Dezendorf and seconded by Hedy Harris.

There were 7 requests for paper ballot.

**Total Ballots Cast: 66                      Yes                      18                      No                      48**

**ARTICLE XI failed**

**ARTICLE XII.** To see if the Town will vote to raise \$1000.00, by taxation, to be placed in a Capital Reserve Fund for the future purchase of office equipment?

Motion to pass over made by Henry Martin and seconded.

Motion to pass over passed by Division of the House.

**ARTICLE XII passed over**

**ARTICLE XIII.** To see if the Town will vote to raise any money, by taxation, for the running expenses and liabilities of the Library, and if so, how much?

Motion “To raise \$42,154.00 by taxation for the running expenses and liabilities of the Library” was made by Margaret S. Bills and seconded.

Motion to amend to “decrease the amount by \$6,385.00” was made by Cynthia Davis and seconded by Gregg Morrow.

Motion to amend passed by voice vote.

Motion: “To see if the town will vote to raise \$35,769.00 by taxation for the running expenses and liabilities of the library.” Passed by voice vote.

**ARTICLE XIII, as amended, was approved**

**ARTICLE XIV.** To see if the Town will vote to raise any money, by taxation, to pay for law enforcement services, and if so, how much?

Motion “To raise \$25,000.00 by taxation to pay for law enforcement services” was made by David Dezendorf; seconded by Hedy Harris.

Motion to Call the Question was made by Gregg Morrow and seconded.

Voice Vote – ayes had it by 2/3 majority.

Motion “To raise \$25,000.00 by taxation to pay for law enforcement services” passed by Division of the House.

**ARTICLE XIV was approved**

**ARTICLE XV.** To see if the Town will vote to raise \$ 10,000.00, by taxation, to be placed in the "Act 60: Reappraisal Planning Fund” for payment in preparation of the next, State required, Town-wide reappraisal?

Motion to pass over made by Steve Ovenden and seconded.

Motion to pass over passed by voice vote.

**ARTICLE XV passed over**

**ARTICLE XVI.** To see if the Town will vote to raise \$ 10,000.00, by taxation, to be placed in the Capital Expenditure Fund Fire Department Reserve for payment toward a future pumper?

Motion “To raise \$ 10,000.00, by taxation, to be placed in the Capital Expenditure Fund Fire Department Reserve for payment toward a future pumper” made by Irv Stowell and seconded.

Motion passed by voice vote.

**ARTICLE XVI was approved**

**ARTICLE XVII.** To see if the Town will vote to raise \$ 1,000.00, by taxation, for the Old Cemetery Fund?

Motion “To raise \$ 1,000.00, by taxation, for the Old Cemetery Fund” made Charles Marchant and seconded.

Motion passed by voice vote.

**ARTICLE XVII was approved**

**ARTICLE XVIII.** To see if the Town will raise any money, by taxation, for the repair and/or replacement of the Town's sidewalks, and if so, how much?

Motion “To appropriate up to \$80,431.00 of which up to \$16,000.00 to be raised by taxation” made by Steve Ovenden seconded by Hedy Harris.

Motion to amend “for the repair and replacement of the town sidewalks and to provide 7 parking places as per the design plans” was made by Steve Ovenden and seconded. Passed by voice vote.

Motion “To appropriate up to \$80,431.00 of which up to \$16,000.00 to be raised by taxation for the repair and replacement of the town sidewalks and to provide 7 parking places as per the design plans” passed by voice vote.

**Article XVIII, as amended, was approved**

**ARTICLE XIX.** To see if the Town will vote to raise any money, by taxation, for the support of Social Services as recommended by the Screening Committee?

Motion “To raise \$13,110.00 by taxation, for the support of Social Services as recommended by the Screening Committee” was made by Eleanor Lemire and seconded.

Motion passed by voice vote.

**Article XIX was approved**

**ARTICLE XX.** To see if the Town will vote to raise \$1000.00, by taxation, as a contribution to the Leland & Gray Educational Foundation?

Motion to pass over made by Henry Martin and seconded.

Motion to pass over passed by 2/3 voice vote.

**ARTICLE XX passed over**

**ARTICLE XXI.** To see if the Town will authorize the Selectmen to set a tax rate sufficient to cover all monies raised for municipal entities for the period July 1, 2010 through June 30, 2011, and to borrow money in anticipation of taxes?

Motion “To authorize the Selectmen to set a tax rate sufficient to cover all monies raised for municipal entities for the period July 1, 2010 through June 30, 2011, and to borrow money in anticipation of taxes” made by Henry Martin and seconded by Joseph Daigneault.

Motion passed by voice vote.

**ARTICLE XXI was approved**

**ARTICLE XXII.** To see if the Town will vote to exempt from taxation the real estate of Blazing Star Lodge #23, located at 1968 Vermont Route 30?

Motion “To exempt from taxation the real estate of Blazing Star Lodge #23, located at 1968 Vermont Route 30” made by Phillip Treverrow and seconded.

Michael Charles moved to pass over the Article.

Motion to pass over passed by Division of the House.

**ARTICLE XXII passed over**

**ARTICLE XXIII.** To see if the Town will vote to extend property tax relief to qualifying disabled Veterans who request said relief by an increase in the reduction of their property valuation from \$20,000, to \$40,000?

Motion “To extend property tax relief to qualifying disabled Veterans who request said relief by an increase in the reduction of their property valuation from \$20,000, to \$40,000” made by Mike Charles and seconded.

There were 7 requests for a paper ballot.

**Total Ballots Cast: 52      Yes - 28      No – 24**

**ARTICLE XXIII was approved**

**ARTICLE XXIV.** To see if the Town will authorize the Board of Selectmen to sell or convey properties acquired by the Town through tax sales and to execute, acknowledge and deliver deed and other transfer documents upon such terms and conditions as the Board of Selectmen may deem to be in the interest of the Town?

Motion “To authorize the Board of Selectmen to sell or convey properties acquired by the Town through tax sales and to execute, acknowledge and deliver deed and other transfer documents upon such terms and conditions as the Board of Selectmen may deem to be in the interest of the Town” made by Charles Marchant and seconded.

Motion passed by voice vote.

**ARTICLE XXIV was approved**

**ARTICLE XXV.** To see if the Town will authorize the Board of Selectmen to acquire, by gift or purchase, land for municipal forest, to promote reforestation, water conservation and good forestry practices?

Motion “To authorize the Board of Selectmen to acquire, by gift or purchase, land for municipal forest, to promote reforestation, water conservation and good forestry practices” was made by Charles Marchant and seconded.

Motion passed by voice vote.

**ARTICLE XXV was approved**

**ARTICLE XXVI.** To transact any other non-binding business to properly come before said Meeting?

Issues/Topics discussed:

1. Planning Commission seeking two new members. Anyone interest should let the Select Board know.
2. Google has monies to provide rural towns with internet service. Request Select Board to send a letter of interest to Vermont Telecommunications.

A Motion was made to “Support the Select Board in their request to take some of Googles money” passed by voice vote.

3. Motion “Requesting the Select Board consider starting the Town Meeting earlier” failed by Voice vote.

There being no further discussion, motion to adjourn at 5:36 P.M. to the next annual meeting on the first Tuesday in March 2011, was made by Irv Stowell; seconded and unanimously carried.

Respectfully submitted,

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Anita Bean, Town Clerk

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David Liebow, Moderator

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Joseph Daigneault, Justice of the Peace

Selectboard

Bruce Bills  
Michael Charles  
Hedy Harris  
Steve Ovenden  
Jeffrey Russ

**TOWN OF TOWNSHEND**  
**TOWNSHEND SCHOOL DISTRICT MEETING MINUTES**  
**MARCH 2, 2010**

The Annual Townshend School District Meeting was called to order by David Liebow at 1:00 PM.

**ARTICLE 1.** To choose a Moderator for the ensuing year.

David Dezendorf nominated David Liebow.

Kathy Hege moved that the nominations be closed and the clerk be instructed to cast one ballot for David Liebow as Moderator for one year, which was seconded and passed by Voice Vote.

**David Liebow was elected Moderator for a term of one year.**

**ARTICLE 2.** To elect School Directors for the following terms:

**Three year term - until March, 2013**

Nominated: Kristina Wright (Respectfully declines)  
April Chase  
There being no others, Moderator declared nominations closed.

Gene Kuch moved that nominations be closed and the clerk be instructed to cast one ballot for April Chase for a three year term on the Townshend School District Board; seconded and carried by Voice Vote.

**April Chase - 3 year term Townshend School District Board**

**One year term – until March, 2011**

Nominated: Jessie Bishop  
Kimberly Liebow  
There being no others, Moderator declared nominations closed.

**Total Ballots Cast: 73                  Bishop 25                  Liebow 48**

**Kimberly Liebow - 1 year term Townshend School District Board**

**One year term – until March, 2011**

Nominated: Elizabeth Cutts  
Jessie Bishop  
Kristina Wright  
There being no others, Moderator declared nominations closed.

**Total Ballots Cast: 77                  Cutts 38                  Bishop 21                  Wright 18**

No majority win. Kristina Wright, who received the fewest votes, voluntarily withdrew.

**Total Ballots Cast: 83                  Cutts 58                  Bishop 25**

**Elizabeth Cutts - 1 year term Townshend School District Board**

David Dezendorf asked to suspend the rules for an announcement. There being no objection, David thanked Kathy Hege for all her years on the School Board and especially for all her time and effort in acquiring the grant for the kitchen and the hot lunch program. David then presented Kathy Hege with a plaque to be mounted at the school honoring her service.

**ARTICLE 3.** To elect a School District Treasurer for a term of one year.

Nominated : Anita Bean

David Dezendorf moved that nominations be closed and the clerk be instructed to cast one ballot for Anita Bean for a one year term as School District Treasurer; seconded and carried by Voice Vote.

**Anita Bean, 1 year term as School District Treasurer**

**ARTICLE 4.** To see what salaries the Town School District will approve for Town School District Officers.

A Motion was made by Kathy Hege and seconded by Kris Kuch to pay the School District Treasurer \$1,790.00 and the School Directors \$1,500.00 (5 @ \$300.00) per year.

There being no discussion, Article 4 passes by voice vote.

**ARTICLE 4 was approved**

**ARTICLE 5.** To see what sum the Town School District will approve to raise by taxation for deposit into the School Capital Expenditures Fund.

Motion to pass over was made by David Dezendorf. Motion to pass over passed by 2/3 Voice Vote.

**ARTICLE 5 passed over**

**ARTICLE 6.** To see what sum the Town School District will approve for the running expenses and liabilities of the School.

Motion to approve \$1,363,828.00 made by Kathy Hege and seconded by David Dezendorf.

There being no discussion Article 6 passed by voice vote.

**ARTICLE 6 was approved**

**ARTICLE 7.** Shall the voters of the Town School District authorize the School Directors to borrow money in anticipation of revenue?

So moved by Kathy Hege and seconded by David Dezendorf.

After minimal discussion, Article 7 passed by Voice Vote.

**ARTICLE 7 was approved**

**ARTICLE 8.** Shall the voters of the Town School District authorize the School Directors to spend "unanticipated" funds such as grants or gifts that may be received by the District for school purposes?

So moved by Craig Hunt and seconded by David Dezendorf.

There being no discussion Article 8 passed by Voice Vote.

**ARTICLE 8 was approved**

**ARTICLE 9.** To set the date of the Annual Meeting of the Town School District for the First Tuesday of March in the year of 2011, and every year thereafter.

So moved by David Dezendorf and seconded by Kathy Hege.

There was discussion regarding changing the school meeting to another day and time.

Motion to Amend Article to hold the School District Meeting on the first Wednesday of March at 6:00 P.M. was made by Arthur Monette and seconded.

After minimal discussion, Motion to Amend failed by Voice Vote.

There being no further discussion Article 9 passed by Voice Vote.

**ARTICLE 9 was approved**

**ARTICLE 10.** To transact any other non-binding business to properly come before this meeting.

There being no discussion, Kathy Hege moved to adjourn at 1:56 p.m. seconded by David Dezendorf and unanimously carried

Respectfully Submitted

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Anita Bean, Town Clerk

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Craig Hunt, School District Clerk

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David Liebow, Moderator

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Joseph Daigneault, Justice of the Peace

Townshend Town Hall  
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Townshend, Vermont 05353  
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